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HUMAN SERVICES STATISTICS

APRIL 1985

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Governor

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TABLE OF CONTENTS

Table Number		Page Number
1- 2	Comparison Factors, State Total, by Category	1- 2
3	Trends in Public Assistance, Year-to-Date, by Category	3
4	Net Cases Receiving Assistance, for current month, by Category	4- 5
5	Classified Assistance: Cases Assisted, Total Grants and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Death, Absence, or Incapacity	6- 7
6	Classified Assistance: Cases Assisted, Total Grants, and Average Grant Per Case for Aid to Families with Dependent Children Eligible by Reason of Unemployed Parent	8- 9
7	General Assistance and Burials: Cases Assisted, Total Expenditures, and Average Cost for Services Provided	10-11
8	Emergency Assistance to Needy Families with Children: Cases Assisted, Total Recipients Included in Cases, Total Expenditures, by Category	12-13
9	Food Stamp Authorizations: Total Cases Authorized to Receive Food Stamps, Cash Value of Stamps, by Category	14-15
10	Transportation Remuneration Incentive Program (TRIP): Total Cards Cashed, Number of Eligible Persons, Cash Involvement	16-17
11	Work and Training Program: Human Services Savings, Total Persons who are Employed, Total Dollars of Savings which is the Result of the Employment Status	18
12	Medical Services Program Expenditures: Total Expenditures for Current Month, Year-to-Date, by Type of Funding	19
13	Medical Services Expenditures: Total Expenditures for Current Month by Category and Vendor Type	20
14	Medical Invoices Processed: Total Invoices Received and Processed by Group Number	21
15	Medical Invoices Processed: Total Invoices Processed by Vendor Type for Current Month	22
16	Report on Human Services and Work and Training Hearings: Type of Fraud Hearings, by Category	23-24
17	Child Support Enforcement Program: Total Cases, Total Recipients, Total Dollar Value Collected for Child Support from Absent Parent	25-26
18	Living Arrangements of Children Receiving Social Services: Point-In-Time Report on Living Arrangements for Children Receiving Social Services	27-28
19	Social Services Provided to Children: Point-In-Time Report on the Number of Children Receiving each of the Social Services Provided by the Department	29-30
20	Children Entering Foster Care: Total of Children Entering Some Type of Foster Care During the Month	31
21	Children Leaving Foster Care: Total of Children Leaving Foster Care During the Current Month	32
22	Number of Children in Foster Care: Number of Children who are Residing in Foster Care Situations at a Specific Point-In-Time	33-34
23	Social Services Provided to Adults: Total of Primary Recipients of Social Services who are 18 years old or over	35-36
24	Living Arrangements of Aged, Blind and Disabled Social Service Recipients: Point-In-Time Report on Living Arrangements for the Aged, Blind and Disabled Receiving Social Services	37

TABLE OF CONTENTS
(Continued)

Table Number		Page Number
25	Social Services Provided to Aged, Blind and Disabled Adults: Point-In-Time Report on Primary Recipients age 18 or over who are Receiving each of the Social Services Provided by the Department.....	38-39
26	Providers of Social Services: Total of Different Providers or Vendors of Social Services that exist in each Area.....	40
27	Day Care Expenditures: Number of Children and Source of Funds.....	41
28	Day Care Expenditures: Number of Children and Type of Care.....	42
29	Foster Care Expenditures: Number of Children and Type of Care.....	43
30	Foster Care Expenditures: Number of Children and Source of Funds.....	44
31	Children in Foster Care: Expenditures and Average Amounts.....	45
32	Services to Adults Expenditures: By type of service.....	46
33	Child Protective Services Report: Referrals Received, Cleared and Pending.....	47
34	Medicaid Waiver: Clients, Amounts and Average Amount, by Service, by Area.....	48
	GLOSSARY.....	49

TABLE 2
COMPARISON FACTS
APRIL 1985

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 48 cases from the previous month to 23,618 which is 198 more than a year ago. Total payment increased $2,741.00 from March 1985. The average payment decreased from $179.96 in March 1985 to $179.72 for the current month compared to $177.44 in April 1984.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 348 cases from the previous month to 10,201 which is 368 more than a year ago. Total payment is $90,808.00 less than the previous month. The average payment decreased from $235.52 in March 1985 to $234.65 for the current month compared to $234.36 in April 1984.

GENERAL ASSISTANCE: Case load increased 741 cases over the previous month to 4,564 which is 480 more than a year ago. Total payment increased $33,900.08 to $195,094.67 which is $7,111.13 more than April 1984.

TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS, EXPENDITURES AND PAID MEDICAL INVOICES
APRIL 1985 VERSUS MARCH 1985

Cases	April	March	Total Increase or Decrease
Total Public Assistance	33,819	34,119	- 300
Aid to Families with Dependent Children	23,618	23,570	+ 48
Aid to Families with Dependent Children - Unemployed	10,201	10,549	- 348
Regular General Assistance	3,255	2,825	+ 430
Burials	87	127	- 40
Adult Boarding Care	17	3	+ 14
Emergency Assistance	1,309	998	+ 311
Handicapped Children's Services	8,723	8,581	+ 142
Total Food Stamps	96,867	99,052	- 2,185
Non-Public Assistance	65,345	67,253	- 1,908
Public Assistance	31,522	31,799	- 277
Invoices Paid	NA	NA	NA
Medical Services			
Handicapped Children's Services			
Title XIX			
Pharmacy Program			
Medically Needy			
General Assistance			

NA - DATA NOT AVAILABLE.

Expenditures	April	March	Total Increase or Decrease
Total Public Assistance	$ 6,638,207.00	$ 6,726,274.00	-$ 88,067.00
Aid to Families with Dependent Children	4,244,514.00	4,241,773.00	+ 2,741.00
Aid to Families with Dependent Children - Unemployed	2,393,693.00	2,484,501.00	- 90,808.00
Regular General Assistance	52,149.24	49,839.73	+ 2,309.51
Burials	50,894.89	78,004.37	- 27,109.48
Adult Boarding Care	623.50	180.00	+ 443.50
Emergency Assistance	142,945.43	111,354.86	+ 31,590.57
Handicapped Children's Services			
Total Food Stamps	14,080,566.00	14,480,950.00	- 400,384.00
Non-Public Assistance	7,322,875.00	7,662,065.00	- 339,190.00
Public Assistance	6,757,691.00	6,818,885.00	- 61,194.00
Total Medical Services	12,584,060.20	10,470,038.81	+ 2,114,021.39
Handicapped Children's Services	469,707.41	193,952.07	+ 275,755.34
Title XIX	11,181,807.22	9,513,154.16	+ 1,668,653.06
Pharmacy Program	0	52.00	- 52.00
Medically Needy	930,625.27	765,318.30	+ 165,306.97
General Assistance	1,920.30	- 2,437.72	+ 4,358.02
Total Administration	5,195,364.13	5,523,941.16	- 328,577.03
Personal Services	3,226,643.96	3,225,014.56	+ 1,629.40
Current Expense	1,959,175.96	2,271,721.90	- 312,545.94
Equipment	9,544.21	27,204.70	- 17,660.49
Total Expenditures	$38,498,197.33	$37,201,203.97	+ 1,296,993.36

Prepared by:
Research and Statistics
West Virginia Department of Human Services
June 4, 1985

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
April 1984.....	23,420	$4,155,718.00	$177.44	9,833	$2,304,413.00	$234.36	4,084	$187,983.54	$46.03
May.....	23,409	4,145,450.00	177.09	9,688	2,258,954.00	233.17	5,212	330,860.47	63.48
June.....	23,186	4,086,315.00	176.24	9,390	2,183,905.00	232.58	3,629	170,630.60	47.02
July.....	23,325	4,108,695.00	176.15	9,150	2,135,119.00	233.35	5,678	364,844.31	64.26
August.....	23,489	5,526,377.00	235.28	9,112	2,699,466.00	296.25	3,503	144,753.95	41.32
September.....	23,623	4,171,626.00	176.59	9,105	2,132,114.00	234.17	4,340	173,536.32	39.99
October.....	23,604	4,192,854.00	177.63	9,170	2,153,319.00	234.82	5,412	215,921.87	39.90
November.....	23,336	4,150,143.00	177.84	9,338	2,187,282.00	234.23	3,919	137,082.19	34.98
December.....	23,427	4,216,428.00	179.98	9,814	2,323,470.00	236.75	3,292	131,027.34	39.80
January 1985.....	23,235	4,168,736.00	179.42	10,133	2,370,664.00	233.95	4,100	180,701.23	44.07
February.....	23,283	4,184,907.00	179.74	10,438	2,450,850.00	234.80	2,926	150,611.12	51.47
March.....	23,570	4,241,773.00	179.96	10,549	2,484,501.00	235.52	3,823	161,194.59	42.16
April.....	23,618	4,244,514.00	179.72	10,201	2,393,693.00	234.65	4,564	195,094.67	42.75

TABLE 4
NET CASES RECEIVING ASSISTANCE
APRIL 1985

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	22,442	1,192	1,265	22,369	9,724	496	641	9,579
Area 1:.....	1,618	94	90	1,622	598	28	44	582
Brooke.....	215	10	11	214	102	9	10	101
Hancock.....	381	32	21	392	157	7	10	154
Marshall.....	443	20	36	427	175	5	10	170
Ohio.....	579	32	22	589	164	7	14	157
Area 2:.....	385	25	22	388	183	7	12	178
Tyler.....	108	9	6	111	58	3	4	57
Wetzel.....	277	16	16	277	125	4	8	121
Area 3:.....	1,095	59	79	1,075	464	28	35	457
Marion.....	712	31	50	693	291	12	14	289
Monongalia.....	383	28	29	382	173	16	21	168
Area 4:.....	373	27	22	378	135	4	10	129
Hampshire.....	140	10	10	140	33	2	2	33
Mineral.....	233	17	12	238	102	2	8	96
Area 5:.....	718	43	51	710	93	9	24	78
Berkeley.....	405	19	26	398	48	5	10	43
Jefferson.....	256	18	17	257	18	2	5	15
Morgan.....	57	6	8	55	27	2	9	20
Area 6:.....	922	47	51	918	220	9	15	214
Wirt.....	51	4	3	52	37	1	3	35
Wood.....	871	43	48	866	183	8	12	179
Area 7:.....	182	10	9	183	65	6	1	70
Pleasants.....	79	2	5	76	27	2		29
Ritchie.....	103	8	4	107	38	4	1	41
Area 8:.....	865	69	61	873	429	25	42	412
Doddridge.....	61	2	5	58	46	2	2	46
Harrison.....	804	67	56	815	383	23	40	366
Area 9:.....	771	40	31	780	434	23	20	437
Barbour.....	228	10	7	231	161	6	5	162
Preston.....	325	18	16	327	175	11	8	178
Taylor.....	218	12	8	222	98	6	7	97
Area 10:.....	424	28	28	424	138	13	24	127
Pocahontas.....	76	7	3	80	17		1	16
Randolph.....	304	18	22	300	100	11	20	91
Tucker.....	44	3	3	44	21	2	3	20
Area 11:.....	185	11	9	187	65	5	5	65
Grant.....	75	4		79	32	3	2	33
Hardy.....	63	5	7	61	17	1	2	16
Pendleton.....	47	2	2	47	16	1	1	16

TABLE 4
NET CASES RECEIVING ASSISTANCE
APRIL 1985
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.....	1,602	88	106	1,584	408	23	37	394
Cabell.....	1,274	71	87	1,258	219	14	25	208
Mason.....	328	17	19	326	189	9	12	186
Area 13:.....	428	24	27	425	250	15	13	252
Jackson.....	251	18	18	251	150	5	8	147
Roane.....	177	6	9	174	100	10	5	105
Area 14:.....	210	6	13	203	70	5	6	69
Calhoun.....	114	4	7	111	35	4	5	34
Gilmer.....	96	2	6	92	35	1	1	35
Area 15:.....	376	25	13	388	224	15	13	226
Lewis.....	160	10	5	165	103	6	7	102
Upshur.....	216	15	8	223	121	9	6	124
Area 16:.....	702	30	33	699	528	29	26	531
Lincoln.....	423	12	21	414	407	21	17	411
Putnam.....	279	18	12	285	121	8	9	120
Area 17: Kanawha	2,576	140	151	2,565	597	36	56	577
Area 18:.....	444	21	27	438	253	14	13	254
Braxton.....	170	12	10	172	78	4	3	79
Clay.....	274	9	17	266	175	10	10	175
Area 19:.....	535	28	18	545	334	14	17	331
Nicholas.....	315	17	12	320	179	7	10	176
Webster.....	220	11	6	225	155	7	7	155
Area 20: Wayne..	605	25	37	593	209	14	16	207
Area 21:.....	1,100	57	40	1,117	782	35	34	783
Boone.....	422	17	18	421	268	10	17	261
Logan.....	678	40	22	696	514	25	17	522
Area 22: Fayette	833	43	51	825	484	20	29	475
Area 23:.....	404	22	23	403	157	12	13	156
Greenbrier.....	320	18	18	320	113	10	8	115
Monroe.....	84	4	5	83	44	2	5	41
Area 24: Mingo..	847	44	60	831	651	24	27	648
Area 25: Raleigh	1,026	50	55	1,021	381	26	31	376
Area 26:.....	1,973	76	100	1,949	1,001	34	51	984
McDowell.....	1,353	44	68	1,329	658	23	33	648
Wyoming.....	620	32	32	620	343	11	18	336
Area 27:.....	1,243	60	58	1,245	571	23	27	567
Mercer.....	1,015	52	50	1,017	449	23	25	447
Summers.....	228	8	8	228	122		2	120

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1985

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	23,618	42,769	21,943	64,712	$4,244,514	$179.72	$65.59
Area 1:.....	1,702	3,003	1,640	4,643	307,218	180.50	66.17
Brooke.....	225	396	215	611	40,566	180.29	66.39
Hancock.....	402	715	396	1,111	72,344	179.96	65.12
Marshall.....	463	822	437	1,259	83,008	179.28	65.93
Ohio.....	612	1,070	592	1,662	111,300	181.86	66.97
Area 2:.....	410	735	394	1,129	72,922	177.86	64.59
Tyler.....	117	212	112	324	21,458	183.40	66.23
Wetzel.....	293	523	282	805	51,464	175.65	63.93
Area 3:.....	1,154	2,022	1,106	3,128	206,572	179.01	66.04
Marion.....	741	1,302	708	2,010	134,533	181.56	66.93
Monongalia.....	413	720	398	1,118	72,039	174.43	64.44
Area 4:.....	400	697	358	1,055	68,629	171.57	65.05
Hampshire.....	150	270	130	400	24,950	166.33	62.38
Mineral.....	250	427	228	655	43,679	174.72	66.69
Area 5:.....	761	1,425	700	2,125	136,315	179.13	64.15
Berkeley.....	424	805	393	1,198	77,012	181.63	64.28
Jefferson.....	274	506	248	754	48,330	176.39	64.10
Morgan.....	63	114	59	173	10,973	174.17	63.43
Area 6:.....	972	1,733	899	2,632	173,371	178.37	65.87
Wirt.....	55	107	50	157	10,045	182.64	63.98
Wood.....	917	1,626	849	2,475	163,326	178.11	65.99
Area 7:.....	191	357	172	529	34,506	180.66	65.23
Pleasants.....	81	166	74	240	15,254	188.32	63.56
Ritchie.....	110	191	98	289	19,252	175.02	66.62
Area 8:.....	933	1,687	863	2,550	166,770	177.79	65.40
Doddridge.....	63	121	48	169	10,318	163.78	61.05
Harrison.....	875	1,566	815	2,381	156,452	178.80	65.71
Area 9:.....	811	1,469	748	2,217	146,228	180.31	65.96
Barbour.....	237	428	215	643	43,206	182.30	67.19
Preston.....	343	603	316	919	60,920	177.61	66.29
Taylor.....	231	438	217	655	42,102	182.26	64.28
Area 10:.....	451	781	388	1,169	76,121	168.78	65.12
Pocahontas.....	83	149	72	221	14,474	174.39	65.49
Randolph.....	321	561	275	836	54,033	168.33	64.63
Tucker.....	47	71	41	112	7,614	162.00	67.98
Area 11:.....	196	325	154	479	32,286	164.72	67.40
Grant.....	79	134	69	203	13,665	172.97	67.32
Hardy.....	68	113	51	164	11,039	162.34	67.31
Pendleton.....	49	78	34	112	7,582	154.73	67.70

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1985
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	1,689	2,997	1,576	4,573	301,220	178.34	65.87
Cabell.....	1,344	2,361	1,236	3,597	239,452	178.16	66.57
Mason.....	345	636	340	976	61,768	179.04	63.29
Area 13:.....	454	844	422	1,266	79,095	174.22	62.48
Jackson.....	271	502	253	755	46,564	171.82	61.67
Roane.....	183	342	169	511	32,531	177.77	63.66
Area 14:.....	216	403	201	604	38,984	180.48	64.54
Calhoun.....	118	220	111	331	21,669	183.64	65.47
Gilmer.....	98	183	90	273	17,315	176.68	63.42
Area 15:.....	400	716	379	1,095	69,518	173.80	63.49
Lewis.....	170	298	150	448	29,352	172.66	65.52
Upshur.....	230	418	229	647	40,166	174.63	62.08
Area 16:.....	731	1,303	688	1,991	130,091	177.96	65.34
Lincoln.....	434	786	413	1,199	77,596	178.79	64.72
Putnam.....	297	517	275	792	52,495	176.75	66.28
Area 17: Kanawha	2,713	4,724	2,536	7,260	496,296	182.93	68.36
Area 18:.....	465	882	437	1,319	82,887	178.25	62.84
Braxton.....	182	335	165	500	31,768	174.55	63.54
Clay.....	283	547	272	819	51,119	180.63	62.42
Area 19:.....	561	1,021	530	1,551	100,206	178.62	64.61
Nicholas.....	330	602	314	916	59,585	180.56	65.05
Webster.....	231	419	216	635	40,621	175.85	63.97
Area 20: Wayne..	628	1,163	525	1,688	114,547	182.40	67.86
Area 21:.....	1,156	2,126	1,096	3,222	208,079	180.00	64.58
Boone.....	439	803	412	1,215	81,544	185.75	67.11
Logan.....	717	1,323	684	2,007	126,535	176.48	63.05
Area 22: Fayette	875	1,636	832	2,468	159,380	182.15	64.58
Area 23:.....	426	763	388	1,151	72,494	170.17	62.98
Greenbrier.....	338	599	312	911	57,130	169.02	62.71
Monroe.....	88	164	76	240	15,364	174.59	64.02
Area 24: Mingo..	891	1,716	853	2,569	163,698	183.72	63.72
Area 25: Raleigh	1,076	1,936	1,003	2,939	189,243	175.88	64.39
Area 26:.....	2,046	3,938	1,839	5,777	379,363	185.42	65.67
McDowell.....	1,396	2,722	1,246	3,968	260,027	186.27	65.53
Wyoming.....	650	1,216	593	1,809	119,336	183.59	65.97
Area 27:.....	1,305	2,367	1,216	3,583	238,475	182.74	66.56
Mercer.....	1,069	1,936	984	2,920	196,155	183.49	67.18
Summers.....	236	431	232	663	42,320	179.32	63.83

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1985

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	10,201	21,914	20,270	42,184	$2,393,693	$234.65	$56.74
Area 1:.....	627	1,337	1,242	2,579	145,832	232.59	56.55
Brooke.....	111	247	219	466	27,068	243.86	58.09
Hancock.....	164	342	323	665	37,013	225.69	55.66
Marshall.....	180	393	358	751	42,561	236.45	56.67
Ohio.....	172	355	342	697	39,190	227.85	56.23
Area 2:.....	190	414	377	791	44,025	231.71	55.66
Tyler.....	61	132	120	252	14,317	234.70	56.81
Wetzel.....	129	282	257	539	29,708	230.29	55.12
Area 3:.....	492	996	980	1,976	113,360	230.41	57.37
Marion.....	303	620	604	1,224	71,737	236.76	58.61
Monongalia.....	189	376	376	752	41,623	220.23	55.35
Area 4:.....	138	294	271	565	31,803	230.46	56.29
Hampshire.....	34	71	65	136	7,612	223.88	55.97
Mineral.....	104	223	206	429	24,191	232.61	56.39
Area 5:.....	102	242	203	445	25,274	247.78	56.80
Berkeley.....	53	125	105	230	13,755	259.53	59.80
Jefferson.....	20	56	40	96	4,967	248.35	51.74
Morgan.....	29	61	58	119	6,552	225.93	55.06
Area 6:.....	229	517	454	971	56,815	248.10	58.51
Wirt.....	38	83	76	159	9,978	262.58	62.75
Wood.....	191	434	378	812	46,837	245.22	57.68
Area 7:.....	70	164	136	300	16,893	241.33	56.31
Pleasants.....	29	65	57	122	6,919	238.59	56.71
Ritchie.....	41	99	79	178	9,974	243.27	56.03
Area 8:.....	452	981	897	1,878	106,383	235.36	56.65
Doddridge.....	48	120	95	215	11,467	238.90	53.33
Harrison.....	404	861	802	1,663	94,916	234.94	57.08
Area 9:.....	456	993	906	1,899	106,476	233.50	56.07
Barbour.....	167	385	333	718	38,371	229.77	53.44
Preston.....	185	394	367	761	43,069	232.81	56.60
Taylor.....	104	214	206	420	25,036	240.73	59.61
Area 10:.....	151	301	300	601	32,893	217.83	54.73
Pocahontas.....	17	36	34	70	3,679	216.41	52.56
Randolph.....	111	227	220	447	24,062	216.77	53.83
Tucker.....	23	38	46	84	5,152	224.00	61.33
Area 11:.....	70	151	139	290	16,354	233.63	56.39
Grant.....	35	73	70	143	8,186	233.89	57.24
Hardy.....	18	45	36	81	4,230	235.00	52.22
Pendleton.....	17	33	33	66	3,938	231.65	59.67

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1985
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	431	868	858	1,726	100,503	233.19	58.23
Cabell.....	233	471	464	935	55,217	236.98	59.06
Mason.....	198	397	394	791	45,286	228.72	57.25
Area 13:.....	265	541	529	1,070	59,508	224.56	55.61
Jackson.....	155	321	309	630	34,883	225.05	55.37
Roane.....	110	220	220	440	24,625	223.86	55.97
Area 14:.....	75	145	145	290	17,195	229.27	59.29
Calhoun.....	39	70	76	146	8,612	220.82	58.99
Gilmer.....	36	75	69	144	8,583	238.42	59.60
Area 15:.....	238	587	471	1,058	57,465	241.45	54.31
Lewis.....	108	274	213	487	25,746	238.39	52.87
Upshur.....	130	313	258	571	31,719	243.99	55.55
Area 16:.....	555	1,181	1,102	2,283	130,366	234.89	57.10
Lincoln.....	426	925	846	1,771	100,483	235.88	56.74
Putnam.....	129	256	256	512	29,883	231.65	58.37
Area 17: Kanawha	631	1,311	1,256	2,567	149,290	236.59	58.16
Area 18:.....	265	569	527	1,096	61,458	231.92	56.07
Braxton.....	81	171	161	332	19,036	235.01	57.34
Clay.....	184	398	366	764	42,422	230.55	55.53
Area 19:.....	348	713	691	1,404	80,134	230.27	57.08
Nicholas.....	186	383	371	754	43,010	231.24	57.04
Webster.....	162	330	320	650	37,124	229.16	57.11
Area 20: Wayne..	222	499	442	941	54,316	244.67	57.72
Area 21:.....	815	1,769	1,622	3,391	192,017	235.60	56.63
Boone.....	278	594	553	1,147	64,941	233.60	56.62
Logan.....	537	1,175	1,069	2,244	127,076	236.64	56.63
Area 22: Fayette	503	1,052	1,003	2,055	115,691	230.00	56.30
Area 23:.....	169	376	337	713	38,662	228.77	54.22
Greenbrier.....	123	268	245	513	27,625	224.59	53.85
Monroe.....	46	108	92	200	11,037	239.93	55.19
Area 24: Mingo..	674	1,504	1,340	2,844	156,410	232.06	55.00
Area 25: Raleigh	405	870	807	1,677	94,164	232.50	56.15
Area 26:.....	1,034	2,295	2,050	4,345	248,993	240.81	57.31
McDowell.....	681	1,528	1,358	2,886	164,530	241.60	57.01
Wyoming.....	353	767	692	1,459	84,463	239.27	57.89
Area 27:.....	594	1,244	1,185	2,429	141,413	238.07	58.22
Mercer.....	472	978	942	1,920	110,793	234.73	57.70
Summers.....	122	266	243	509	30,620	250.98	60.16

TABLE 7
GENERAL ASSISTANCE AND BURIALS
APRIL 1985

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	4,564	$195,094.67	$ 42.75	3,255	$ 52,149.24	17	$ 623.50	87	$50,394.89	$585.00
Area 1:.....	278	16,658.53	59.92	151	4,317.52			6	3,575.00	595.83
Brooke.....	38	1,935.28	50.93	15	417.47					
Hancock.....	50	2,190.60	43.81	28	-54.83					
Marshall.....	97	4,386.35	45.22	62	1,001.85					
Ohio.....	93	8,146.30	87.59	46	2,953.03			6	3,575.00	595.83
Area 2:.....	74	2,988.49	40.39	38	598.65			1	650.00	650.00
Tyler.....	20	716.29	35.81	8	- 68.13					
Wetzel.....	54	2,272.20	42.08	30	666.78			1	650.00	650.00
Area 3:.....	109	7,287.03	66.85	50	1,795.42			10	6,500.00	650.00
Marion.....	67	3,943.83	58.86	37	734.45			7	4,550.00	650.00
Monongalia...	42	3,343.20	79.60	13	1,060.97			3	1,950.00	650.00
Area 4:.....	23	1,353.87	58.86	10	405.61			2	1,300.00	650.00
Hampshire....	10	552.51	55.25	6	299.74			2	1,300.00	650.00
Mineral.....	13	801.36	61.64	4	105.87					
Area 5:.....	175	11,344.73	64.83	127	3,542.50					
Berkeley.....	131	7,185.35	54.85	97	1,471.14					
Jefferson....	32	3,941.47	123.17	20	2,113.13					
Morgan.....	12	217.91	18.16	10	- 41.77					
Area 6:.....	93	9,421.23	101.30	64	6,058.57			3	1,197.81	399.27
Wirt.....	10	301.93	30.19	9	258.23					
Wood.....	83	9,119.30	109.87	55	5,800.34			3	1,197.81	399.27
Area 7:.....	119	748.94	6.29	113	382.95					
Pleasants....	15	69.33	4.62	15	69.33					
Ritchie.....	104	679.61	6.53	98	313.62					
Area 8:.....	126	10,673.64	84.71	71	3,091.56			5	3,250.00	650.00
Doddridge....	7	214.60	30.66	6	64.60					
Harrison.....	119	10,459.04	87.89	65	3,026.96			5	3,250.00	650.00
Area 9:.....	397	3,163.50	7.97	360	- 278.92			4	2,600.00	650.00
Barbour.....	5	14.43	2.89		- 324.55			1	650.00	650.00
Preston.....	67	2,760.56	41.20	41	185.78					
Taylor.....	325	388.51	1.20	319	- 140.15			3	1,950.00	650.00
Area 10:.....	293	4,634.32	15.82	269	2,345.29			5	2,909.00	581.80
Pocahontas...	42	704.27	16.77	42	704.27			3	1,625.00	541.67
Randolph.....	207	3,173.50	15.33	186	1,001.62			2	1,284.00	642.00
Tucker.....	44	756.55	17.19	41	639.40					
Area 11:.....	182	593.11	3.26	177	- .52			2	1,300.00	650.00
Grant.....	58	859.64	14.82	56	470.78			1	650.00	650.00
Hardy.....	40	192.53	4.81	37	- 12.24			1	650.00	650.00
Pendleton....	84	- 459.06	- 5.47	84	- 459.06					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
APRIL 1985
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	132	11,397.54	86.35	54	2,652.64			2	1,300.00	650.00
Cabell.....	78	9,080.17	116.41	28	2,584.17			1	650.00	650.00
Mason.....	54	2,317.37	42.91	26	68.47			1	650.00	650.00
Area 13:.....	133	-926.77	-6.97	126	-1,168.04	1	45.00	2	975.00	487.50
Jackson.....	68	-1,036.43	-15.24	68	-1,036.43					
Roane.....	65	109.66	1.69	58	-131.61	1	45.00	2	975.00	487.50
Area 14:.....	153	673.45	4.40	146	252.26	1	26.50	2	975.00	487.50
Calhoun.....	58	347.26	5.99	55	77.84			1	325.00	325.00
Gilmer.....	95	326.19	3.43	91	174.42	1	26.50	1	650.00	650.00
Area 15:.....	206	4,077.63	19.79	168	.55			3	1,950.00	650.00
Lewis.....	92	781.09	8.49	83	-477.77					
Upshur.....	114	3,296.54	28.92	85	478.32			3	1,950.00	650.00
Area 16:.....	180	8,780.72	48.78	92	-133.62			4	1,950.00	487.50
Lincoln.....	107	2,527.80	23.62	63	-407.88			2	975.00	487.50
Putnam.....	73	6,252.92	85.66	29	274.25			2	975.00	487.50
Area 17: Kanawha	338	29,092.84	86.07	171	10,326.70			8	4,875.00	609.38
Area 18:.....	224	3,642.56	16.26	211	2,584.99					
Braxton.....	118	1,806.05	15.31	113	1,572.75					
Clay.....	106	1,836.51	17.33	98	1,012.24					
Area 19:.....	139	1,261.24	9.07	121	43.56			1	650.00	650.00
Nicholas.....	56	125.60	2.24	45	-592.88			1	650.00	650.00
Webster.....	83	1,135.64	13.68	76	636.44					
Area 20: Wayne..	78	3,795.71	48.66	54	1,134.29			2	1,300.00	650.00
Area 21:.....	249	13,196.41	53.00	157	1,874.69			7	2,925.00	417.86
Boone.....	67	3,869.28	57.75	40	765.36			1	650.00	650.00
Logan.....	182	9,327.13	51.25	117	1,109.33			6	2,275.00	379.17
Area 22: Fayette	100	5,910.58	59.11	48	1,226.03	1	45.00	2	975.00	487.50
Area 23:.....	56	1,154.52	20.62	42	-306.14	11	387.00	3	1,950.00	650.00
Greenbrier.....	47	1,178.74	25.08	34	-254.46	8	288.00	2	1,300.00	650.00
Monroe.....	9	-24.22	-2.69	8	-51.68	3	99.00	1	650.00	650.00
Area 24: Mingo..	126	9,600.72	76.20	54	1,267.46			3	1,950.00	650.00
Area 25: Raleigh	104	8,274.28	79.56	68	4,145.42			3	1,613.08	537.69
Area 26:.....	322	8,875.62	27.56	263	2,813.22			3	1,625.00	541.67
McDowell.....	204	2,759.29	13.53	173	-347.34			3	1,625.00	541.67
Wyoming.....	118	6,116.33	51.83	90	3,160.56					
Area 27:.....	155	17,420.23	112.39	50	3,176.60	3	120.00	4	2,600.00	650.00
Mercer.....	132	15,821.16	119.86	38	2,715.85	2	90.00	4	2,600.00	650.00
Summers.....	23	1,599.07	69.52	12	460.75	1	30.00			

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
APRIL 1985

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	1,309	5,098	$142,945.43	613	2,350	$ 68,282.37	696	2,748	$ 74,663.06
Area 1:.....	127	508	12,341.01	45	191	4,751.05	82	317	7,589.96
Brooke.....	23	108	1,517.81	7	38	328.46	16	70	1,189.35
Hancock.....	22	90	2,245.43	6	29	766.84	16	61	1,478.59
Marshall.....	35	146	3,384.50	15	63	1,376.64	20	83	2,007.86
Ohio.....	47	164	5,193.27	17	61	2,279.11	30	103	2,914.16
Area 2:.....	36	153	2,389.84	13	55	1,054.46	23	98	1,335.38
Tyler.....	12	53	784.42	4	18	168.74	8	35	615.68
Wetzel.....	24	100	1,605.42	9	37	885.72	15	63	719.70
Area 3:.....	59	226	5,491.61	15	48	1,486.16	44	178	4,005.45
Marion.....	30	117	3,209.38	11	35	1,342.57	19	82	1,866.81
Monongalia...	29	109	2,282.23	4	13	143.59	25	96	2,138.64
Area 4:.....	13	51	948.26	5	22	224.58	8	29	723.68
Hampshire....	4	15	252.77	2	6	81.92	2	9	170.85
Mineral.....	9	36	695.49	3	16	142.66	6	20	552.83
Area 5:.....	48	165	7,802.23	22	75	4,232.25	26	90	3,569.98
Berkeley.....	34	116	5,714.21	18	62	3,571.58	16	54	2,142.63
Jefferson....	12	42	1,828.34	4	13	660.67	8	29	1,167.67
Morgan.....	2	7	259.68				2	7	259.68
Area 6:.....	29	115	3,362.66	8	34	903.94	21	81	2,458.72
Wirt.....	1	5	43.70				1	5	43.70
Wood.....	28	110	3,318.96	8	34	903.94	20	76	2,415.02
Area 7:.....	6	27	365.99				6	27	365.99
Pleasants....									
Ritchie.....	6	27	365.99				6	27	365.99
Area 8:.....	55	210	7,582.08	29	114	4,355.32	26	96	3,226.76
Doddridge....	1	2	150.00				1	2	150.00
Harrison.....	54	208	7,432.08	29	114	4,355.32	25	94	3,076.76
Area 9:.....	37	153	3,442.42	13	46	1,121.73	24	107	2,320.69
Barbour.....	5	22	338.98				5	22	338.98
Preston.....	26	113	2,574.78	11	40	841.73	15	73	1,733.05
Taylor.....	6	18	528.66	2	6	280.00	4	12	248.66
Area 10:.....	24	104	2,289.03	11	50	1,646.22	13	54	642.81
Pocahontas...									
Randolph.....	21	90	2,171.88	11	50	1,646.22	10	40	525.66
Tucker.....	3	14	117.15				3	14	117.15
Area 11:.....	5	22	593.63	2	8	177.00	3	14	416.63
Grant.....	2	11	388.86				2	11	388.86
Hardy.....	3	11	204.77	2	8	177.00	1	3	27.77
Pendleton....									

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
APRIL 1985
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....	78	282	8,744.90	37	137	3,748.83	41	145	4,996.07
Cabell.....	50	179	6,496.00	22	81	2,799.28	28	98	3,696.72
Mason.....	28	103	2,248.90	15	56	949.55	13	47	1,299.35
Area 13:.....	7	31	241.27	2	7	36.72	5	24	204.55
Jackson.....									
Roane.....	7	31	241.27	2	7	36.72	5	24	204.55
Area 14:.....	7	37	421.19	4	23	151.84	3	14	269.35
Calhoun.....	3	13	269.42	2	11	74.42	1	2	195.00
Gilmer.....	4	24	151.77	2	12	77.42	2	12	74.35
Area 15:.....	38	148	4,077.08	5	17	449.70	33	131	3,627.38
Lewis.....	9	36	1,258.86	2	8	165.00	7	28	1,093.86
Upshur.....	29	112	2,818.22	3	9	284.70	26	103	2,533.52
Area 16:.....	88	353	8,914.34	35	143	3,681.38	53	210	5,232.96
Lincoln.....	44	188	2,935.68	18	79	1,048.54	26	109	1,887.14
Putnam.....	44	165	5,978.66	17	64	2,632.84	27	101	3,345.82
Area 17: Kanawha	167	607	18,766.14	86	308	9,235.75	81	299	9,530.39
Area 18:.....	13	57	1,057.57	6	27	310.36	7	30	747.21
Braxton.....	5	25	233.30	2	10	43.62	3	15	189.68
Clay.....	8	32	824.27	4	17	266.74	4	15	557.53
Area 19:.....	18	74	1,217.68	12	45	769.93	6	29	447.75
Nicholas.....	11	50	718.48	5	21	270.73	6	29	447.75
Webster.....	7	24	499.20	7	24	499.20			
Area 20: Wayne..	24	87	2,661.42	11	37	1,311.33	13	50	1,350.09
Area 21:.....	92	380	11,321.72	48	187	5,459.77	44	193	5,861.95
Boone.....	27	103	3,103.92	13	42	1,446.78	14	61	1,657.14
Logan.....	65	277	8,217.80	35	145	4,012.99	30	132	4,204.81
Area 22: Fayette	52	196	4,684.55	32	125	3,182.96	20	71	1,501.59
Area 23:.....	14	49	1,460.66	7	26	448.79	7	23	1,011.87
Greenbrier.....	13	46	1,433.20	6	23	421.33	7	23	1,011.87
Monroe.....	1	3	27.46	1	3	27.46			
Area 24: Mingo..	72	277	8,333.26	49	192	5,472.41	23	85	2,860.85
Area 25: Raleigh	36	140	4,128.86	19	73	2,514.12	17	67	1,614.74
Area 26:.....	59	233	6,062.40	35	134	3,523.24	24	99	2,539.16
McDowell.....	31	123	3,106.63	21	82	2,131.62	10	41	975.01
Wyoming.....	28	110	2,955.77	14	52	1,391.62	14	58	1,564.15
Area 27:.....	105	413	14,243.63	62	226	8,032.53	43	187	6,211.10
Mercer.....	94	372	13,105.31	53	195	7,071.07	41	177	6,034.24
Summers.....	11	41	1,138.32	9	31	961.46	2	10	176.86

TABLE 9
FOOD STAMP AUTHORIZATIONS
APRIL 1985

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	96,867	$14,080,566	31,522	$6,757,691	65,345	$7,322,875
Area 1:.....	5,881	855,818	2,187	453,073	3,694	402,745
Brooke.....	911	137,498	300	64,597	611	72,901
Hancock.....	1,285	199,081	526	111,186	759	87,895
Marshall.....	1,640	247,155	597	126,423	1,043	120,732
Ohio.....	2,045	272,084	764	150,867	1,281	121,217
Area 2:.....	1,728	257,065	537	119,707	1,191	137,358
Tyler.....	541	78,991	157	35,682	384	43,309
Wetzel.....	1,187	178,074	380	84,025	807	94,049
Area 3:.....	5,050	707,271	1,580	335,467	3,470	371,804
Marion.....	3,012	431,939	1,011	216,226	2,001	215,713
Monongalia.....	2,038	275,332	569	119,241	1,469	156,091
Area 4:.....	1,927	251,464	477	100,506	1,450	150,958
Hampshire.....	759	97,752	161	33,328	598	64,424
Mineral.....	1,168	153,712	316	67,178	852	86,534
Area 5:.....	2,571	365,634	710	145,355	1,861	220,279
Berkeley.....	1,319	192,836	398	80,674	921	112,162
Jefferson.....	791	115,955	234	47,736	557	68,219
Morgan.....	461	56,843	78	16,945	383	39,898
Area 6:.....	4,188	566,712	1,121	231,083	3,067	335,629
Wirt.....	367	53,481	85	20,140	282	33,341
Wood.....	3,821	513,231	1,036	210,943	2,785	302,288
Area 7:.....	1,063	144,370	242	52,499	821	91,871
Pleasants.....	341	50,254	98	22,224	243	28,030
Ritchie.....	722	94,116	144	30,275	578	63,841
Area 8:.....	4,159	633,033	1,299	283,197	2,860	349,836
Doddridge.....	511	80,443	106	25,628	405	54,815
Harrison.....	3,648	552,590	1,193	257,569	2,455	295,021
Area 9:.....	3,671	546,164	1,150	253,487	2,521	292,677
Barbour.....	1,139	173,755	367	83,832	772	89,923
Preston.....	1,597	232,312	480	103,470	1,117	128,842
Taylor.....	935	140,097	303	66,185	632	73,912
Area 10:.....	2,491	313,373	534	106,617	1,957	206,756
Pocahontas.....	436	52,314	91	17,397	345	34,917
Randolph.....	1,683	217,271	386	77,682	1,297	139,589
Tucker.....	372	43,788	57	11,538	315	32,250
Area 11:.....	1,276	128,464	232	45,434	1,044	83,030
Grant.....	472	51,350	104	21,727	368	29,623
Hardy.....	454	42,593	70	13,392	384	29,201
Pendleton.....	350	34,521	58	10,315	292	24,206

TABLE 9
FOOD STAMP AUTHORIZATIONS
APRIL 1985
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,304	859,771	1,943	397,840	4,361	461,931
Cabell.....	4,710	625,501	1,436	286,041	3,274	339,460
Mason.....	1,594	234,270	507	111,799	1,087	122,471
Area 13:.....	2,289	348,657	666	147,015	1,623	201,642
Jackson.....	1,367	207,891	397	87,559	970	120,332
Roane.....	922	140,766	269	59,456	653	81,310
Area 14:.....	1,259	166,984	268	55,002	991	111,982
Calhoun.....	667	88,469	149	30,249	518	58,220
Gilmer.....	592	78,515	119	24,753	473	53,762
Area 15:.....	2,515	339,345	603	134,831	1,912	204,514
Lewis.....	1,229	153,806	248	55,012	981	98,794
Upshur.....	1,286	185,539	355	79,819	931	105,720
Area 16:.....	3,631	558,464	1,216	272,289	2,415	286,675
Lincoln.....	2,270	361,194	835	191,690	1,435	169,504
Putnam.....	1,361	197,770	381	80,599	980	117,171
Area 17: Kanawha	9,060	1,247,836	3,110	624,189	5,950	623,647
Area 18:.....	2,257	323,711	674	150,754	1,583	172,957
Braxton.....	975	124,932	240	51,486	735	73,446
Clay.....	1,282	198,779	434	99,268	848	99,511
Area 19:.....	2,754	409,454	860	189,974	1,894	219,480
Nicholas.....	1,642	247,316	483	107,345	1,159	139,971
Webster.....	1,112	162,138	377	82,629	735	79,509
Area 20: Wayne..	2,940	444,316	785	171,952	2,155	272,364
Area 21:.....	4,568	773,006	1,862	419,344	2,706	353,662
Boone.....	1,605	270,565	697	153,327	908	117,238
Logan.....	2,963	502,441	1,165	266,017	1,798	236,424
Area 22: Fayette	3,506	545,541	1,309	289,648	2,197	255,893
Area 23:.....	2,250	301,171	555	118,461	1,695	182,710
Greenbrier.....	1,678	227,246	427	89,774	1,251	137,472
Monroe.....	572	73,925	128	28,687	444	45,238
Area 24: Mingo..	3,353	564,840	1,508	346,494	1,845	218,346
Area 25: Raleigh	3,928	570,018	1,334	277,645	2,594	292,373
Area 26:.....	6,592	1,079,195	2,932	649,238	3,660	429,957
McDowell.....	4,260	705,347	1,983	439,755	2,277	265,592
Wyoming.....	2,332	373,848	949	209,483	1,383	164,365
Area 27:.....	5,656	778,389	1,828	386,590	3,828	391,799
Mercer.....	4,490	624,732	1,481	310,853	3,009	313,879
Summers.....	1,166	153,657	347	75,737	819	77,920

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
APRIL 1985

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	6,137	6,278	$22,655.00	$60,416.00	$37,761.00
Area 1:.....	458	461	2,226.00	5,960.00	3,734.00
Brooke.....	29	29	96.00	256.00	160.00
Hancock.....	43	43	162.00	432.00	270.00
Marshall.....	55	57	285.00	760.00	475.00
Ohio.....	331	332	1,683.00	4,512.00	2,829.00
Area 2:.....	77	79	303.00	808.00	505.00
Tyler.....	7	7	27.00	72.00	45.00
Wetzel.....	70	72	276.00	736.00	460.00
Area 3:.....	254	262	924.00	2,464.00	1,540.00
Marion.....	129	132	483.00	1,288.00	805.00
Monongalia.....	125	130	441.00	1,176.00	735.00
Area 4:.....	44	45	138.00	368.00	230.00
Hampshire.....	7	7	24.00	64.00	40.00
Mineral.....	37	38	114.00	304.00	190.00
Area 5:.....	174	174	528.00	1,408.00	880.00
Berkeley.....	164	164	498.00	1,328.00	830.00
Jefferson.....	10	10	30.00	80.00	50.00
Morgan.....	0	0	.00	.00	.00
Area 6:.....	350	392	1,176.00	3,136.00	1,960.00
Wirt.....	9	9	27.00	72.00	45.00
Wood.....	341	383	1,149.00	3,064.00	1,915.00
Area 7:.....	13	13	39.00	104.00	65.00
Pleasants.....	0	0	.00	.00	.00
Ritchie.....	13	13	39.00	104.00	65.00
Area 8:.....	421	427	1,440.00	3,840.00	2,400.00
Doddridge.....	25	25	75.00	200.00	125.00
Harrison.....	396	402	1,365.00	3,640.00	2,275.00
Area 9:.....	135	136	498.00	1,328.00	830.00
Barbour.....	32	33	111.00	296.00	185.00
Preston.....	29	29	123.00	328.00	205.00
Taylor.....	74	74	264.00	704.00	440.00
Area 10:.....	195	196	696.00	1,856.00	1,160.00
Pocahontas.....	11	11	39.00	104.00	65.00
Randolph.....	170	171	615.00	1,640.00	1,025.00
Tucker.....	14	14	42.00	112.00	70.00
Area 11:.....	37	37	132.00	352.00	220.00
Grant.....	18	18	69.00	184.00	115.00
Hardy.....	11	11	33.00	88.00	55.00
Pendleton.....	8	8	30.00	80.00	50.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
APRIL 1985
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	603	625	1,875.00	5,000.00	3,125.00
Cabell.....	553	575	1,725.00	4,600.00	2,875.00
Mason.....	50	50	150.00	400.00	250.00
Area 13:.....	51	51	162.00	432.00	270.00
Jackson.....	1	1	3.00	8.00	5.00
Roane.....	50	50	159.00	424.00	265.00
Area 14:.....	47	48	156.00	416.00	260.00
Calhoun.....	34	34	102.00	272.00	170.00
Gilmer.....	13	14	54.00	144.00	90.00
Area 15:.....	209	211	699.00	1,864.00	1,165.00
Lewis.....	143	145	444.00	1,184.00	740.00
Upshur.....	66	66	255.00	680.00	425.00
Area 16:.....	45	50	150.00	400.00	250.00
Lincoln.....	34	37	111.00	296.00	185.00
Putnam.....	11	13	39.00	104.00	65.00
Area 17: Kanawha	1,327	1,361	5,618.00	14,968.00	9,350.00
Area 18:.....	145	151	459.00	1,224.00	765.00
Braxton.....	88	91	279.00	744.00	465.00
Clay.....	57	60	180.00	480.00	300.00
Area 19:.....	172	174	597.00	1,592.00	995.00
Nicholas.....	55	55	228.00	608.00	380.00
Webster.....	117	119	369.00	984.00	615.00
Area 20: Wayne..	39	40	120.00	320.00	200.00
Area 21:.....	132	151	450.00	1,200.00	750.00
Boone.....	35	38	114.00	304.00	190.00
Logan.....	97	113	336.00	896.00	560.00
Area 22: Fayette	118	123	384.00	1,024.00	640.00
Area 23:.....	182	178	570.00	1,520.00	950.00
Greenbrier.....	142	138	450.00	1,200.00	750.00
Monroe.....	40	40	120.00	320.00	200.00
Area 24: Mingo..	89	89	297.00	792.00	495.00
Area 25: Raleigh	255	224	900.00	2,392.00	1,492.00
Area 26:.....	47	53	165.00	440.00	275.00
McDowell.....	33	34	108.00	288.00	180.00
Wyoming.....	14	19	57.00	152.00	95.00
Area 27:.....	518	527	1,953.00	5,208.00	3,255.00
Mercer.....	349	358	1,293.00	3,448.00	2,155.00
Summers.....	169	169	660.00	1,760.00	1,100.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
APRIL 1985

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	609	$66,427	351	$42,525	258	$23,902
Area 1:.....	44	2,824	31	1,459	13	1,365
Area 2:.....	2	143	2	143		
Area 3:.....	14	676	4	203	10	473
Area 4:.....	7	421	7	421		
Area 5:.....	31	2,122	10	624	21	1,498
Area 6:.....	24	2,264	15	1,302	9	962
Area 7:.....	1	17	1	17		
Area 8:.....	14	1,087	10	513	4	574
Area 9:.....	11	723	11	723		
Area 10:.....	43	2,779	14	1,447	29	
Area 11:.....						
Area 12:.....	61	5,487	33	3,065	28	2,4[illegible]
Area 13:.....	11	313	3	123	8	190
Area 14:.....	3	730			3	730
Area 15:.....	9	1,416	5	593	4	823
Area 16:.....	9	928	6	659	3	269
Area 17:.....	62	6,061	27	3,251	35	2,810
Area 18:.....	13	2,534	11	2,101	2	433
Area 19:.....	24	3,915	22	3,640	2	275
Area 20:.....	37	5,216	15	2,866	22	2,350
Area 21:.....	11	1,928	11	1,928		
Area 22:.....	42	6,709	31	5,718	11	991
Area 23:.....	18	2,497	13	1,797	5	700
Area 24:.....	22	2,065	12	871	10	1,194
Area 25:.....	40	5,643	22	3,405	18	2,238
Area 26:.....	19	2,230	6	849	13	1,381
Area 27:.....	37	5,699	29	4,807	8	892

TABLE 12
MEDICAL SERVICE PROGRAM
I. April 1985 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for April, 1985			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 4,634,596	$ 3,270,634	$ 1,363,962	$ 49,686,124	$ 35,063,497	$14,622,627
Aid to Blind	26,519	18,714	7,805	361,867	255,370	106,497
Aid to Families With Dependent Children	3,093,157	2,184,736	908,421	33,664,388	23,776,160	9,888,228
Aid to Disabled	2,073,765	1,463,456	610,309	25,293,376	17,849,535	7,443,841
C.B.C.	60,090	42,406	17,684	878,203	619,748	258,455
Medically Needy	775,092	546,982	228,110	8,307,550	5,862,637	2,444,913
Early Periodic Screening	146,957	103,708	43,249	1,837,804	1,296,939	540,865
"W" Prefix	162,650	114,782	47,868	6,928,751	4,889,619	2,039,132
Family Planning	93,504	65,986	27,518	330,839	233,472	97,367
Colin Anderson	119,454	119,454	-0-	1,317,924	1,317,924	-0-
Denmar	81,502	81,502	-0-	915,890	915,890	-0-
Pinecrest	45,361	45,361	-0-	411,051	411,051	-0-
Fairmont	14,035	14,035	-0-	230,662	230,662	-0-
Lakin	33,554	33,554	-0-	283,435	283,435	-0-
Potomac	-0-	-0-	-0-	-0-	-0-	-0-
Buy-In	691,033	487,662	203,371	3,322,912	2,344,978	977,934
SUB-TOTAL	$12,051,269	$ 8,592,972	$ 3,458,297	$133,770,776	$ 95,350,917	$38,419,859
Pharmacy Program	-0-	-0-	-0-	348	-0-	348
General Relief	1,920	-0-	1,920	67,917	-0-	67,917
Boarding Care	53,705	-0-	53,705	328,263	-0-	328,263
M - Exams	5,002	2,501	2,501	60,975	30,487	30,488
Adult Care	2,455	-0-	2,455	41,111	-0-	41,111
MSP Total	$12,114,351	$ 8,595,473	$ 3,518,878	$134,269,390	$ 95,381,404	$38,887,986
Hand. Children's Services 1/	469,707	-0-	469,707	5,113,311	1,071,400	4,041,911
GRAND TOTAL	$12,584,058	$ 8,595,473	$ 3,988,585	$139,382,701	$ 96,452,804	$42,929,897

1/Adjustments for Dual Eligibles shown in year-to-date only.

TABLE 13
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
APRIL 1985

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA.....	$ 4,783,423.77	$ 129,829.48	$ 115,771.85	$ 9.83	$ 422,054.87	$4,055,750.64	$	$ 0	$ 60,007.10
AB.....	26,496.94	3,519.41	1,651.62	17.00	7,003.05	13,328.44			977.42
AFDC.....	2,585,998.73	495,933.24	1,245,137.75	102,004.80	293,971.73		228,113.52		220,837.69
AFDC-U.....	761,443.97	275,523.44	165,241.98	70,272.55	183,748.25				66,657.75
AD.....	2,220,670.71	301,861.21	178,009.41	8,237.80	638,168.86	844,461.42			249,932.01
State Custody.....	112,740.40	32,568.93	45,260.35	12,920.00	14,931.98				7,059.14
Sub-Total Categorically Needy....	$10,490,774.52	$1,239,235.71	$ 1,751,072.96	$193,461.98	$1,559,878.74	$4,913,540.50	$228,113.52	$ 0	$ 605,471.11
Medically Needy.....	930,625.27	272,777.38	219,470.81	19,414.70	338,475.35				80,487.03
Social Security Buy-In.	691,032.70								691,032.70
Sub-Total Title XIX.....	$12,112,432.49	$1,512,013.09	$ 1,970,543.77	$212,876.68	$1,898,354.09	$4,913,540.50	$228,113.52	$	$1,376,990.84
General Assistance.....	1,920.30	658.70	44.80		1,051.05				165.75
Total Medical Services.	$12,114,352.79	$1,512,671.79	$ 1,970,588.57	$212,876.68	$1,899,405.14	$4,913,540.50	$228,113.52	$	$1,377,156.59

TABLE 14
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
APRIL 1985
DATA NOT AVAILABLE

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Percent of Total Processed: Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
MMIS-264											
MMIS-265											
MMIS-266											
MMIS-267											
LTC-4696											
March Invoices											
March Manual Checks											
March I. G. T's											
Social Security Medical Insurance											
March Transactions											
July thru March Transactions											
Year-to-Date Transactions											

TABLE 15
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
APRIL 1985
DATA NOT AVAILABLE

Vendor Type	Total Invoices Processed	Invoices Paid	Invoices in Error	Invoices Denied	Amount Certified	Percent of Total Processed				% Processed of Total Processed	% Paid of Total Paid
						Invoices Paid	Invoices in Error	Invoices Denied	Total Percent		
Hospital.....	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Nursing Homes..											
Outpatient.....											
Home Health....											
Physicians.....											
Pharmacy.....											
Special Services.....											
Independent Lab											
Title XVIII....											
Special Clinic.											
Dental.....											
Screening.....											
Transportation.											
Family Planning											
Total											

* IGT only - Special Clinic - Screening - Family Planning - Total -

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING MARCH AND APRIL, 1985

HEARINGS BY CATEGORY	MARCH		APRIL	
	D H S	W & T	D H S	W & T
AFDC	56	1	43	5
AFDC-U	27	6	21	16
FSP	75	8	60	0
GA	4	0	4	0
MED	0	0	0	0
SERVICES	2	0	0	0
TRIP	0	0	3	0
MAO	23	0	33	0
LIEAP	9	0	0	0
TOTAL	196	15	164	21
REASON FOR APPEAL				
Denial	60	1	52	0
Discontinued	54	13	54	16
Reduction	42	1	20	4
Inadequate	11	0	9	0
Delay	4	0	3	0
Other	25	0	26	1
TOTAL	196	15	164	21
APPEALS BY DECISION				
Upheld	41	3	39	8
Reversed	11	1	9	2
Withdrawn (No Change in Favor)	71	4	53	4
Withdrawn (Change in Favor)	30	5	39	4
Abandoned	43	2	24	3
TOTAL	196	15	164	21
TIME LAPSE				
Request to Hearing				
Less than 30 days	15	1	17	3
30 to 60 days	19	2	19	3
60 - 90 days	9	1	10	3
Over 90 days	9	0	2	1
Withdrawn or Abandoned	144	11	116	11
TOTAL	196	15	164	21

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
DURING MARCH AND APRIL, 1985

uest to Disposition	MARCH D H S	MARCH W & T	APRIL D H S	APRIL W & T
s than 30 days	5	0	5	1
to 60 days	19	3	24	5
to 90 days	16	1	13	3
r 90 days	12	0	6	1
hdrawn or Abandoned	144	11	116	11
AL	196	15	164	21
NCIPAL ISSUE				
ic Needs	3	0	0	0
cial Needs	0	0	0	0
nings	8	0	8	0
arned Income (e.g., SS, VA, etc.)	33	0	22	0
ome Other Members	2	0	0	0
ets	10	0	17	0
sehold Composition	14	0	7	0
Classified (Related to Need)	0	0	0	0
unt or Form of Payment	15	0	9	0
	0	0	0	0
ndness, Disability (GA, MAO, AD or AB Related)	16	0	14	0
mployment	8	0	6	0
apacity	8	0	9	0
-Support Factors	2	0	0	0
ilability of Employment	1	15	7	20
ay	4	0	3	0
ropriateness of Services	0	0	0	0
er (Client Failure, Spend-Down, etc.)	72	0	62	1
AL	196	15	164	21
E OF HEARING				
or Action	13	3	15	8
er Action	39	1	33	2
hdrawn or Abandoned	144	11	116	11
AL	196	15	164	21
-Hearing Conference	140	11	108	16
Pre-Hearing Conference	56	4	56	5
AL	196	15	164	21

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
APRIL 1985

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	34,016	11,490	2,122 [1]	2,156	$313,582.13
Area 1:	2,851	747	101	104	16,931.81
Brooke	454	122	13	13	1,803.50
Hancock	704	198	21	21	3,445.98
Marshall	712	200	36	39	6,039.05
Ohio	981	227	31	31	5,643.28
Area 2:	562	163	44	45	6,740.08
Tyler	148	46	14	15	2,740.86
Wetzel	414	117	30	30	3,999.22
Area 3:	1,827	537	93	93	11,629.82
Marion	1,227	335	58	58	6,715.85
Monongalia	600	202	35	35	4,913.97
Area 4:	466	208	72	74	8,226.16
Hampshire	112	70	25	26	2,400.75
Mineral	354	138	47	48	5,825.41
Area 5:	1,224	457	73	74	10,141.62
Berkeley	774	288	44	44	5,515.93
Jefferson	374	139	21	22	2,763.58
Morgan	76	30	8	8	1,862.11
Area 6:	1,742	683	114	115	14,478.44
Wirt	78	33	7	7	717.36
Wood	1,664	650	107	108	13,761.08
Area 7:	214	86	15	15	2,967.78
Pleasants	85	30	4	4	779.78
Ritchie	129	56	11	11	2,188.00
Area 8:	1,338	523	103	106	17,243.65
Doddridge	100	40	5	5	459.48
Harrison	1,238	483	98	101	16,784.17
Area 9:	1,089	409	65	65	8,234.06
Barbour	313	104	11	11	1,831.30
Preston	463	181	37	37	5,018.81
Taylor	313	124	17	17	1,383.95
Area 10:	480	204	37	37	7,625.87
Pocahontas	87	36	8	8	758.81
Randolph	330	150	26	26	6,586.24
Tucker	63	18	3	3	280.82
Area 11:	252	98	45	45	5,386.69
Grant	80	41	20	20	2,453.71
Hardy	101	34	17	17	2,192.98
Pendleton	71	23	8	8	740.00

[1]Caretaker/Relative.

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
APRIL 1985
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:.....	2,761	714	142	144	18,351.12
Cabell.....	2,255	534	107	107	13,708.09
Mason.....	506	180	35	37	4,643.03
Area 13:.....	760	272	26	26	2,138.59
Jackson.....	413	149	13	13	997.86
Roane.....	347	123	13	13	1,140.73
Area 14:.....	310	110	14	14	1,546.90
Calhoun.....	171	61	8	8	779.41
Gilmer.....	139	49	6	6	767.49
Area 15:.....	606	267	73	75	11,555.58
Lewis.....	234	106	40	40	5,318.16
Upshur.....	372	161	33	35	6,237.42
Area 16:.....	798	311	62	62	6,967.81
Lincoln.....	421	170	37	37	4,102.99
Putnam.....	377	141	25	25	2,864.82
Area 17: Kanawha	3,587	1,135	153	156	18,289.68
Area 18:.....	475	161	31	31	4,972.58
Braxton.....	204	69	12	12	2,851.07
Clay.....	271	92	19	19	2,121.51
Area 19:.....	750	253	50	50	5,459.94
Nicholas.....	407	136	34	34	3,474.02
Webster.....	343	117	16	16	1,985.92
Area 20: Wayne..	1,184	364	49	49	7,913.13
Area 21:.....	1,907	723	139	142	24,107.70
Boone.....	735	298	64	65	8,769.41
Logan.....	1,172	425	75	77	15,338.29
Area 22: Fayette	824	395	93	94	15,440.42
Area 23:.....	570	220	58	58	6,655.06
Greenbrier.....	480	188	49	49	5,906.06
Monroe.....	90	32	9	9	749.00
Area 24: Mingo..	1,263	384	45	47	9,504.57
Area 25: Raleigh	1,566	569	97	97	13,404.90
Area 26:.....	2,483	683	147	149	33,083.89
McDowell.....	1,690	487	107	108	22,807.93
Wyoming.....	793	196	40	41	10,275.96
Area 27:.....	2,127	814	181	189	24,584.28
Mercer.....	1,794	680	148	156	20,721.67
Summers.....	333	134	33	33	3,862.61

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
APRIL 1985

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family Home
Total	5,236	82	171	369	341	69	108	38	281	8	1	7	1,391	289
Area 1:...	518	6	27	29	42	9	10	0	3	2			82	18
Area 2:...	48	1	0	1	5	2	1	0	0				10	3
Area 3:...	344	9	14	38	39	5	12	5	5	2			77	18
Area 4:...	136	9	2	18	26	6	2	1	1				27	10
Area 5:...	301	2	16	63	48	5	18	3	2				60	6
Area 6:...	414	2	8	15	18	5	5	0	8				130	7
Area 7:...	43	2	3	2	0	1	1	2	4			2	11	0
Area 8:...	308	5	15	27	27	7	9	4	1				94	16
Area 9:...	176	1	8	5	5	2	2	2	2			1	56	13
Area 10:..	71	0	4	3	3	0	0	1	1				23	8
Area 11:..	116	4	10	11	0	2	5	1	2				43	10
Area 12:..	218	1	5	22	14	4	0	2	4				44	7
Area 13:..	124	1	2	27	13	1	8	0	0				44	5
Area 14:..	72	2	1	4	4	0	0	0	3	2			38	7
Area 15:..	75	0	1	2	6	0	2	1	0				18	22
Area 16:..	142	1	3	20	4	4	4	2	0				31	12
Area 17:..	502	5	18	19	25	5	6	5	4			4	150	23
Area 18:..	86	2	3	4	5	0	1	0	1				43	12
Area 19:..	84	2	3	9	9	4	6	1	1		1		28	2
Area 20:..	128	2	7	5	5	0	4	4	[illegible]				63	10
Area 21:..	118	5	3	3	8	2	1	[illegible]	0				52	17
Area 22:..	113	0	5	13	3	0	0	0	2				35	9
Area 23:..	133	1	4	5	6	0	6	0	3	2			28	12
Area 24:..	148	0	0	0	0	0	0	0	1				17	1
Area 25:..	165	2	3	3	3	1	2	0	0				65	17
Area 26:..	210	8	4	14	18	3	1	3	3				57	9
Area 27:..	216	9	2	7	5	1	2	0	2				64	15
State Office..	229								228				1	

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
APRIL 1985
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	203	7	20	10	75	0	195	729	2	15	17	16	36	3	110	645
Area 1:...	22		2				52	151			1		1		9	52
Area 2:...	0						7	4					2			12
Area 3:...	25				9		9	49	1	2			4		10	11
Area 4:...	1						2	18	1				1		4	7
Area 5:...	7		6		2		13	29		5	1	2			3	10
Area 6:...	10	1		4			5	84		2	5	3	9	1	14	78
Area 7:...	0				1		0	1								13
Area 8:...	25	1			2		15	11		1		2	5		4	37
Area 9:...	9			2	5		0	26							4	33
Area 10:..	2				2		2	5							1	16
Area 11:..	0						6	3					2		3	14
Area 12:..	18		3	2	5		16	42			1		1		4	23
Area 13:..	0				10		0	7		1		1	3			1
Area 14:..	0			1			1	0								9
Area 15:..	2				7		3	8							2	1
Area 16:..	4						0	23				2			7	25
Area 17:..	20	5	2	1	3		16	127			2	3	5	1	23	30
Area 18:..	0						0	10								5
Area 19:..	0				1		2	7			1		2		2	3
Area 20:..	6				2		5	3		2					3	7
Area 21:..	3		2		3		2	7			1				1	7
Area 22:..	9						5	26					1			5
Area 23:..	0		4				0	12				2		1	2	45
Area 24:..	2						12	11							5	99
Area 25:..	4				3		2	25			4					31
Area 26:..	15		1		3		10	20		2					5	34
Area 27:..	19				17		10	20			1	1			4	37
State Office..																

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
APRIL 1985

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution, Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,864	4,883	181	1	5	1	1,989	14	0	301	229	23	5	2,121
Area 1:...	1,400	473	13		1		195			7	2	1		354
Area 2:...	192	100	11				19				1			32
Area 3:...	869	408	4				133			4	6	2		104
Area 4:...	283	79	5				48			4	1			38
Area 5:...	499	223	6				74			3	1	4		47
Area 6:...	1,014	293	36				156			8	1	1		193
Area 7:...	164	71	13				14			5	1			22
Area 8:...	528	215	17				92	5		4	3	1		18
Area 9:...	532	92	1				78	1		3	5	1	2	148
Area 10:..	243	140	1				37				2		1	34
Area 11:..	185	47	0		2		51			1	4			24
Area 12:..	657	404	9				90			4	6			28
Area 13:..	225	73	1				52				3			29
Area 14:..	229	54	8				33	1		5	6			70
Area 15:..	245	112	1				51				0			42
Area 16:..	337	136	3				46				30			42
Area 17:..	1,592	724	16		1		227			7	4	3	1	221
Area 18:..	185	48	1	1			51			4	7			45
Area 19:..	341	150	3				32			1	0			72
Area 20:..	310	120	2				55				13	1		63
Area 21:..	303	138	5				59	7			3	1		49
Area 22:..	237	83	4				49			2	8	1		34
Area 23:..	319	139	3				40			5	6			36
Area 24:..	234	41	4				30			8	88			32
Area 25:..	533	247	3				94				1	1		73
Area 26:..	399	65	6		1		84			3	20	3		132
Area 27:..	581	208	5			1	92			2	7	3	1	139
State Office..	228						7			221				

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
APRIL 1985
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,063	2	133	4	2	0	152	669	0	43	835	155	53
Area 1:..	110	1	30				20	119		8	60	1	5
Area 2:..	12		2		1						14		
Area 3:..	49		7				11	77		4	55	5	
Area 4:..	33		2					14			54	1	4
Area 5:..	28		1				8	11		2	76	12	3
Area 6:..	134		10				14	5		5	148	9	1
Area 7:..	25		4					2			6	1	
Area 8:..	9		1				15	47			81	14	6
Area 9:..	118		5				7	30		2	33	6	
Area 10:.	8		3				2	1			12	2	
Area 11:.	13		1					7			29	6	
Area 12:.	19		2				10	26		5	19	34	1
Area 13:.	5		0				1	39			21	1	
Area 14:.	43		3				1			1	0	2	2
Area 15:.	16		2				1	19			0	1	
Area 16:.	24		2				4	7			41	1	1
Area 17:.	205		14	2			19	121		1	15		11
Area 18:.	9		5	1				2			9	1	1
Area 19:.	32		7				1				37	5	1
Area 20:.	17		2				5	21		1	1	9	
Area 21:.	8		0	1	1		2	7		2	6	7	7
Area 22:.	14		2				5	24			2	9	
Area 23:.	8		6				2	9		1	51	10	3
Area 24:.	20		0				3	1		1	4		2
Area 25:.	63		5				4	3		1	33	1	4
Area 26:.	10		14				7	27		2	14	11	
Area 27:.	31	1	3				10	50		7	14	6	1
State Office.													

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
APRIL 1985

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	90	4	15	9	10	52	58	4	3	25	0
Area 1:.....	9		1	1		7	9				
Area 2:.....	1	1					1				
Area 3:.....	4				1	3	3			1	
Area 4:.....	2					2	1			1	
Area 5:.....	5			2	1	2	2			3	
Area 6:.....	13	2	4			7	6	2		5	
Area 7:.....	0										
Area 8:.....	10	1	2	1	2	4	4	1		5	
Area 9:.....	0					1	1				
Area 10:.....	1					1				1	
Area 11:.....	1		3			3	3			3	
Area 12:.....	6							1		1	
Area 13:.....	0			1		1					
Area 14:.....	2					1	1				
Area 15:.....	1				1	2	3			1	
Area 16:.....	3		3	1	1	7	11			1	
Area 17:.....	12			1		1	1				
Area 18:.....	2					1	1				
Area 19:.....	1					1	1				
Area 20:.....	1					3	3				
Area 21:.....	3										
Area 22:.....	0			1	1		2				
Area 23:.....	2					1	1				
Area 24:.....	1				1	1	2			3	
Area 25:.....	2		1		2	2	2		3		
Area 26:.....	5		1	1		1					
Area 27:.....	3										

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
APRIL 1985

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	55	2	3	7	0	43	0	17	2	8	2	2	24
Area 1:.....	4			2		2		1			1		2
Area 2:.....	0					0							
Area 3:.....	4	1		1		2		1		1			2
Area 4:.....	1					1							1
Area 5:.....	2					2		1					1
Area 6:.....	6					6		1					5
Area 7:.....	0												
Area 8:.....	0												
Area 9:.....	3					3							3
Area 10:.....	0												
Area 11:.....	1					1		1					
Area 12:.....	3					3		1					2
Area 13:.....	4		2			2		2					2
Area 14:.....	0												
Area 15:.....	3					3		2					1
Area 16:.....	2					2		1					1
Area 17:.....	8	1				7		3		1		2	2
Area 18:.....	0												
Area 19:.....	0												
Area 20:.....	1					1		1					
Area 21:.....	0												
Area 22:.....	0												
Area 23:.....	3					3		1	1				1
Area 24:.....	1					1			1				
Area 25:.....	0												
Area 26:.....	0												
Area 27:.....	2					2					1		1
State Office..	7		1	4		2		1		6			

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
APRIL 1985

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,964	33	164	184	269	1,041	273	1,964	1,278	20	666	1,167	729	13	425
Area 1:.....	194	4	20	9	23	108	30	194	71	1	122	137	46	1	90
Area 2:.....	19	1	1	1	3	13	0	19	11		8	13	8	0	5
Area 3:.....	132	1	11	19	17	62	22	132	71	3	58	50	23	1	26
Area 4:.....	48	0	3	4	5	26	10	48	32		16	22	15	0	7
Area 5:.....	73	3	4	7	16	34	9	73	44	1	28	37	23	1	13
Area 6:.....	151	4	12	16	19	86	14	151	101	1	49	81	44	1	36
Area 7:.....	14	0	1	2	2	7	2	14	12		2	5	3	0	2
Area 8:.....	92	2	7	9	14	50	10	92	79		13	32	30	0	2
Area 9:.....	76	1	3	6	13	44	9	76	51		25	36	22	0	14
Area 10:.....	37	0	2	2	3	20	10	37	28		9	26	17	0	9
Area 11:.....	50	0	8	6	9	22	5	50	41	2	7	25	23	0	2
Area 12:.....	87	3	5	4	11	51	13	87	38	1	48	61	24	0	37
Area 13:.....	49	0	3	1	3	34	8	49	34	2	13	27	18	2	7
Area 14:.....	35	0	5	10	3	11	6	35	34		1	23	23	0	0
Area 15:.....	49	1	2	4	9	22	11	49	39		10	22	17	0	5
Area 16:.....	45	0	1	2	3	31	8	45	32		13	34	24	0	10
Area 17:.....	222	3	22	17	34	117	29	222	133	3	86	153	87	3	63
Area 18:.....	54	0	6	8	8	23	9	54	46		8	24	23	0	1
Area 19:.....	32	1	0	3	7	18	3	32	24		8	25	20	0	5
Area 20:.....	54	1	7	7	11	25	3	54	41		13	49	37	0	12
Area 21:.....	60	2	10	9	5	26	8	60	48	1	11	44	37	1	6
Area 22:.....	50	1	3	2	4	32	8	50	33		17	35	24	0	11
Area 23:.....	37	1	2	3	4	21	6	37	31		6	12	10	0	2
Area 24:.....	29	0	1	4	4	19	1	29	12	2	15	9	3	0	6
Area 25:.....	97	1	7	13	12	48	16	97	71	2	24	72	54	2	16
Area 26:.....	86	1	8	10	11	44	12	86	64		22	51	34	0	17
Area 27:.....	92	2	10	6	16	47	11	92	57	1	34	62	40	1	21
State Office..															

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
APRIL 1985
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	424	359	5	60	327	172	2	153	46	18	0	28	0	0	0	0
Area 1:..	21	17	0	4	28	8		20	8			8				
Area 2:..	5	3	0	2	1			1	0							
Area 3:..	47	40	1	6	32	8	1	23	3			3				
Area 4:..	12	11	0	1	12	4		8	2	2						
Area 5:..	7	7	0	0	29	14		15	0							
Area 6:..	35	29	0	6	35	28		7	0							
Area 7:..	8	8	0	0	0				1	1						
Area 8:..	32	32	0	0	27	16		11	1	1						
Area 9:..	15	14	0	1	25	15		10	0							
Area 10:.	5	5	0	0	4	4			2	2						
Area 11:.	15	11	2	2	7	5		2	3	2		1				
Area 12:.	17	10	0	7	8	4	1	3	1			1				
Area 13:.	7	7	0	0	13	8		5	2	1		1				
Area 14:.	8	8	0	0	4	3		1	0							
Area 15:.	23	21	0	2	4	1		3	0							
Area 16:.	9	8	0	1	2			2	0							
Area 17:.	36	29	0	7	32	17		15	1			1				
Area 18:.	21	19	0	2	9	4		5	0							
Area 19:.	5	4	0	1	1			1	1			1				
Area 20:.	2	2	0	0	3	2		1	0							
Area 21:.	7	6	0	1	2	2			7	3		4				
Area 22:.	11	8	0	3	3	1		2	1			1				
Area 23:.	13	12	0	1	12	9		3	0							
Area 24:.	19	9	2	8	1			1	0							
Area 25:.	13	11	0	2	11	6		5	1			1				
Area 26:.	21	20	0	1	9	7		2	5	3		2				
Area 27:.	10	8	0	2	13	6		7	7	3		4				
State Office..																

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
APRIL 1985

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	21,728	2,821	78	349	35	4,950	356	1,042	5,183	2,171
Area 1:..	1,805	282	9	7		496	49	48	405	38
Area 2:..	368	56	5	1		72	32	16	125	18
Area 3:..	1,133	233	1	6	2	156	26	63	323	39
Area 4:..	416	51	1	5		107	0	19	149	12
Area 5:..	615	124	0	1		79	8	14	263	8
Area 6:..	1,039	164	10	26	3	195	50	35	224	87
Area 7:..	258	38	0	17		77	0	26	60	9
Area 8:..	697	122	3	11	2	123	65	18	179	37
Area 9:..	1,025	60	5	22		207	8	82	200	122
Area 10:.	891	84	2	2		185	0	26	440	79
Area 11:.	422	24	4	25		144	21	43	103	6
Area 12:.	1,341	251	1	5		321	13	98	284	169
Area 13:.	525	45	0	0		70	9	35	146	136
Area 14:.	497	35	0	0	3	148	0	42	48	39
Area 15:.	460	60	1	22		154	13	32	77	41
Area 16:.	715	73	5	2	1	211	0	86	94	149
Area 17:.	2,076	399	6	39	3	296	4	95	592	190
Area 18:.	493	31	4	0	5	166	8	29	51	100
Area 19:.	572	75	1	38		160	0	18	128	26
Area 20:.	746	66	2	13	1	353	0	95	1	83
Area 21:.	649	75	0	5	1	238	0	24	187	44
Area 22:.	672	49	0	18		84	22	20	203	96
Area 23:.	804	74	3	28		256	0	29	180	119
Area 24:.	405	24	0	2	4	84	0	5	102	109
Area 25:.	1,271	137	0	23		40	28	13	319	167
Area 26:.	750	36	14	19	2	248	0	14	0	141
Area 27:.	1,083	153	1	12	8	280	0	17	300	107

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
APRIL 1985
(Continued)

Area	Pre-Institution. Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	395	19	2,613	270	3	9	2	78	723	631
Area 1:..	46	3	303	25				5	49	40
Area 2:..	3		32	1				1	5	1
Area 3:..	4		237	13				4	7	19
Area 4:..	1		51	0		1		2	10	7
Area 5:..	3		81	10				4	1	19
Area 6:..	6		168	1		4		4	45	17
Area 7:..	2		21	0				0	2	6
Area 8:..	9		82	2				4	26	14
Area 9:..	28	5	227	11				1	36	11
Area 10:.	6	1	32	3				1	18	12
Area 11:.	4		26	6				0	11	5
Area 12:.	57		55	7				22	20	38
Area 13:.	14		51	2			1	0	11	5
Area 14:.	22		73	6				1	75	5
Area 15:.	7		37	7		2		0	4	3
Area 16:.	6	1	59	7				2	10	9
Area 17:.	18		341	52				2	8	31
Area 18:.	7	1	43	3				3	21	21
Area 19:.	5		79	9	1			1	20	11
Area 20:.	37	4	42	15	1	1	1	2	15	14
Area 21:.	3		57	7				2	2	4
Area 22:.	58		23	15				2	42	40
Area 23:.	0	2	64	5				1	33	10
Area 24:.	6		44	9				0	2	14
Area 25:.	25	1	93	8				2	169	246
Area 26:.	1		167	23	1			8	56	20
Area 27:.	17	1	125	23		1		4	25	9

*Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
APRIL 1985

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,152	2,111	302	162	1,296	2	370	4,473	11	76	0	128	4,221
Area 1:..	1,132	300	51	31	76		53	401		3		12	205
Area 2:..	261	49	16	2	16		27	124					27
Area 3:..	569	142	16	9	51		19	291	1	4		2	34
Area 4:..	281	43	1	3	18		0	124		3		2	87
Area 5:..	333	65	8	4	13		6	211	1	1		3	21
Area 6:..	649	146	23	12	49		75	234				15	95
Area 7:..	168	57	5	2	20		2	54		1		2	25
Area 8:..	384	71	10	5	11	1	21	109	2	5		16	133
Area 9:..	675	53	11	0	100		8	186		5		8	304
Area 10:.	703	13	1	0	31		4	405		1			248
Area 11:.	298	11	0	0	35		20	86				5	141
Area 12:.	518	30	4	4	120		27	106	1	27			199
Area 13:.	397	155	12	4	41		20	132		5		3	25
Area 14:.	332	21	5	4	100		0	44				6	152
Area 15:.	307	35	5	7	32		13	70		3		1	141
Area 16:.	446	10	12	5	117	1	0	45		4		2	250
Area 17:.	1,211	32	2	0	108		6	484		3		9	567
Area 18:.	363	119	8	6	36		10	45	1	1		5	132
Area 19:.	354	171	26	13	16		0	114		1		5	8
Area 20:.	419	82	19	1	111		0	1		4		6	195
Area 21:.	441	75	18	18	33		1	129	1			2	164
Area 22:.	448	40	3	3	48		33	237		1		3	80
Area 23:.	547	110	11	1	28		0	150					247
Area 24:.	221	0	0	0	7		0	43		1		4	166
Area 25:.	557	121	4	17	20		23	336	4	1		6	25
Area 26:.	447	110	20	9	33		0	0				11	264
Area 27:.	691	50	11	2	26		2	312		2			286

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
APRIL 1985

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,645	43	206	18	4,135	268	892	4,324	1,542	332	1	157
Area 1:..	1,102	8	1		461	45	41	397	29	40	1	18
Area 2:..	261	5	1		66	25	16	124	17	3		2
Area 3:..	538				132	18	45	289	34	3		5
Area 4:..	275	1	5		95	0	17	141	6			0
Area 5:..	329				69	6	14	216	8	1		7
Area 6:..	619	10	18	3	168	46	24	218	73	3		0
Area 7:..	161		17		62	0	18	52	4	2		0
Area 8:..	328	1	8	1	98	38	12	137	19	4		0
Area 9:..	646		19		183	5	72	189	106	23		12
Area 10:.	701	1	1		175		25	406	73	5		3
Area 11:.	297	1	10		118	20	31	103	4	4		2
Area 12:.	508				146	7	85	123	71	54		3
Area 13:.	382				63	8	31	136	119	11		1
Area 14:.	318			3	97		39	39	36	21		0
Area 15:.	306		17		134	13	25	74	30	3		2
Area 16:.	441	2		1	203		78	49	87	6		3
Area 17:.	1,110	5	26	2	252	4	86	492	170	15		31
Area 18:.	340	2		3	148	8	26	47	72	5		4
Area 19:.	326	1	11		144		13	115	22	3		6
Area 20:.	412		6		230		86	1	40	33		6
Area 21:.	437			1	215		22	151	36	3		5
Area 22:.	410		10		59	15	16	125	75	49		3
Area 23:.	541		20		231		27	159	84			6
Area 24:.	219		1	1	68		5	81	54	2		3
Area 25:.	514		20		32	10	9	170	74	23		5
Area 26:.	436	5	4	1	235		13		114	1		18
Area 27:.	688	1	11	2	251		16	290	85	15		12

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
APRIL 1985
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabili-tative Services	Counseling	Volunteer Services
Total	25	18	0	1	2	2	0	6	2	371	300
Area 1:..	3	3				1				31	23
Area 2:..										1	1
Area 3:..	4							1		1	7
Area 4:..										3	6
Area 5:..	1									1	6
Area 6:..								4		41	11
Area 7:..										2	4
Area 8:..										6	4
Area 9:..	2									29	6
Area 10:.										1	11
Area 11:.										2	2
Area 12:.	2	2								6	9
Area 13:.									1	8	4
Area 14:.		2			2					74	5
Area 15:.	4							1		2	1
Area 16:.		2								5	5
Area 17:.	5	3								5	14
Area 18:.	1									4	20
Area 19:.										6	5
Area 20:.	1	3							1	1	4
Area 21:.										1	3
Area 22:.		2								31	25
Area 23:.										7	7
Area 24:.										1	3
Area 25:.										75	96
Area 26:.	2	1		1		1				25	15
Area 27:.										2	3

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
APRIL 1985

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,122	158	1,125	149	53	58	28	1,169	114	21	33	719	407
Area 1:..	751	12	101	12	9	4	0	68	1	4	3	30	9
Area 2:..	72	5	34	3	1	1	1	13	1	0	1	10	4
Area 3:..	237	5	35	11	3	4	1	53	19	2	3	50	32
Area 4:..	175	0	31	4	0	3	1	31	5	1	0	11	3
Area 5:..	63	3	25	6	0	2	0	45	5	0	1	17	7
Area 6:..	167	0	24	10	3	2	0	77	4	0	4	22	15
Area 7:..	65	1	42	3	0	0	0	14	2	0	0	15	4
Area 8:..	386	6	43	7	2	3	0	54	2	0	3	13	14
Area 9:..	252	1	34	8	2	1	2	29	5	1	2	60	6
Area 10:.	329	3	30	3	0	5	0	38	1	2	0	21	6
Area 11:.	136	0	9	2	0	2	2	31	6	0	1	32	7
Area 12:.	578	5	82	12	10	4	1	55	7	0	4	66	19
Area 13:.	82	3	30	8	1	1	1	28	2	1	1	19	4
Area 14:.	153	1	18	1	1	1	1	36	2	0	0	22	5
Area 15:.	140	0	30	3	0	3	1	26	13	1	2	21	1
Area 16:.	181	8	38	11	0	3	1	34	0	0	0	43	4
Area 17:.	307	28	126	18	2	1	5	104	1	2	1	66	19
Area 18:.	148	5	30	0	1	2	0	50	0	0	1	19	5
Area 19:.	148	10	53	0	1	2	3	26	4	0	0	14	9
Area 20:.	287	10	44	6	3	1	2	37	4	2	0	57	3
Area 21:.	232	23	38	3	1	2	2	51	0	0	0	22	0
Area 22:.	139	2	25	6	3	2	1	26	2	0	4	14	18
Area 23:.	237	0	40	1	0	3	0	23	3	0	0	16	6
Area 24:.	105	4	13	1	0	1	0	16	0	0	0	7	20
Area 25:.	74	10	67	4	4	3	1	66	15	1	2	18	6
Area 26:.	405	6	28	0	2	1	2	50	5	0	0	19	12
Area 27:.	273	7	55	6	4	1	0	34	5	2	0	15	4
State Office:.								54	0	2			165

* Effective April 1980, this table will no longer include closed providers.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
APRIL 1985

	Total		Title XX				WIN	
			AFDC		Income Eligible			
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,365	$443,182.75	862	$76,822.75	3,461	$362,953.00	42	$3,407.00
Area 1:..	380	40,070.00	94	8,664.00	286	31,406.00		
Area 2:..	95	9,630.75	18	1,807.25	77	7,823.50		
Area 3:..	352	41,893.75	82	9,975.25	270	31,918.50		
Area 4:..	86	7,366.25	25	1,975.00	61	5,391.25		
Area 5:..	189	20,665.25	33	2,839.50	154	17,734.75	2	91.00
Area 6:..	296	27,322.25	52	3,736.75	218	21,423.00	26	2,162.50
Area 7:..	80	7,379.00	7	738.00	73	6,641.00		
Area 8:..	222	20,760.25	50	4,014.00	172	16,746.25		
Area 9:..	82	7,813.00	7	609.00	74	7,155.00	1	49.00
Area 10:.	83	9,400.25	11	712.00	72	8,688.25		
Area 11:.	45	3,526.50	3	49.00	42	3,477.50		
Area 12:.	369	38,233.75	73	7,992.50	296	30,241.25		
Area 13:.	76	7,828.50	17	2,009.00	59	5,819.50		
Area 14:.	44	4,129.25	7	640.00	37	3,489.25		
Area 15:.	69	6,783.75	8	511.75	56	5,783.50	5	488.50
Area 16:.	122	12,496.50	11	833.75	111	11,662.75		
Area 17:.	657	65,644.75	142	11,821.50	512	53,403.25	3	420.00
Area 18:.	35	2,971.50	10	456.25	25	2,515.25		
Area 19:.	115	8,671.25	13	521.25	102	8,150.00		
Area 20:.	116	13,245.00	19	1,654.00	97	11,591.00		
Area 21:.	76	10,010.00	13	904.00	63	9,106.00		
Area 22:.	68	6,662.00	24	2,359.00	44	4,303.00		
Area 23:.	139	12,896.50	11	447.00	128	12,449.50		
Area 24:.	31	3,067.75			29	2,899.75	2	168.00
Area 25:.	206	22,109.25	28	2,476.00	175	19,605.25	3	28.00
Area 26:.	63	5,209.50	33	2,283.00	30	2,926.50		
Area 27:.	269	27,396.25	71	6,794.00	198	20,602.25		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
APRIL 1985

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,365	$443,182.75	196	$13,170.75	1,675	$194,733.00	2,331	$218,784.75	163	$16,494.25
Area 1:..	380	40,070.00	10	693.75	130	18,242.00	204	17,799.75	36	3,334.50
Area 2:..	95	9,630.75	8	555.00	12	2,135.00	73	6,604.75	2	336.00
Area 3:..	352	41,893.75	3	210.00	247	30,247.00	92	10,345.75	10	1,091.00
Area 4:..	86	7,366.25			13	1,393.00	73	5,973.25		
Area 5:..	189	20,665.25	1	52.50	121	14,189.00	67	6,423.75		
Area 6:..	296	27,322.25			144	13,272.00	135	11,796.25	17	2,254.00
Area 7:..	80	7,379.00	1	27.50	16	2,037.00	63	5,314.50		
Area 8:..	222	20,760.25	15	842.50	101	10,283.00	98	8,922.75	8	712.00
Area 9:..	82	7,813.00			1	140.00	78	7,330.00	3	343.00
Area 10:.	83	9,400.25	8	475.00	22	3,850.00	53	5,075.25		
Area 11:.	45	3,526.50			23	1,512.00	22	2,014.50		
Area 12:.	369	38,233.75	4	180.25	155	18,722.00	175	16,101.50	35	3,230.00
Area 13:.	76	7,828.50			30	3,458.00	44	4,230.50	2	140.00
Area 14:.	44	4,129.25	3	160.00	6	742.00	33	2,975.25	2	252.00
Area 15:.	69	6,783.75			14	2,506.00	55	4,277.75		
Area 16:.	122	12,496.50	12	931.25	42	4,760.00	68	6,805.25		
Area 17:.	657	65,644.75	35	2,338.75	405	41,180.00	214	21,720.00	3	406.00
Area 18:.	35	2,971.50	4	227.50			29	2,639.00	2	105.00
Area 19:.	115	8,671.25	15	799.75			97	7,651.50	3	220.00
Area 20:.	116	13,245.00	9	765.00	14	1,775.00	87	9,858.00	6	847.00
Area 21:.	76	10,010.00	26	1,852.50	4	3,878.00	44	4,007.50	2	272.00
Area 22:.	68	6,662.00	4	440.00	24	2,681.00	31	2,935.00	9	606.00
Area 23:.	139	12,896.50			4	399.00	135	12,497.50		
Area 24:.	31	3,067.75	3	260.00	13	1,183.00	15	1,624.75		
Area 25:.	206	22,109.25	16	1,205.00	42	5,530.00	139	14,506.25	9	868.00
Area 26:.	63	5,209.50	9	433.00			48	4,301.75	6	474.75
Area 27:.	269	27,396.25	10	721.50	92	10,619.00	159	15,052.75	8	1,003.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $0 Expended for Meals.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
APRIL 1985

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,310	$1,146,222.66	1,515	$264,275.56	774	$878,050.16	21	$3,896.94
Area 1:..	380	463,386.73	76	11,586.99	303	451,563.74	1	236.00
Area 2:..	13	2,282.64	13	2,282.64				
Area 3:..	103	35,881.76	82	14,759.89	18	20,500.87	3	621.00
Area 4:..	100	75,600.42	36	7,148.45	64	68,451.97		
Area 5:..	70	23,862.63	56	10,078.15	13	13,577.48	1	207.00
Area 6:..	154	56,621.02	129	25,347.87	24	31,013.15	1	260.00
Area 7:..	15	2,472.13	15	2,472.13				
Area 8:..	109	14,282.60	87	14,263.87	22	18.73		
Area 9:..	76	27,457.59	64	12,756.13	12	14,701.46		
Area 10:.	75	18,886.81	28	5,585.00	47	13,301.81		
Area 11:.	42	7,194.76	40	6,780.76			2	414.00
Area 12:.	105	14,974.09	45	7,137.05	59	7,630.04	1	207.00
Area 13:.	55	23,672.76	43	8,801.76	10	14,600.00	2	271.00
Area 14:.	48	8,041.01	48	8,041.01				
Area 15:.	56	18,699.30	48	8,147.30	8	10,552.00		
Area 16:.	42	6,752.29	42	6,752.29				
Area 17:.	257	142,627.15	157	30,035.47	97	111,792.68	3	799.00
Area 18:.	55	8,892.66	55	8,892.66				
Area 19:.	25	4,427.44	25	4,427.44				
Area 20:.	69	27,392.19	51	7,613.32	18	19,778.87		
Area 21:.	60	9,318.49	60	9,318.49				
Area 22:.	42	7,003.82	42	7,003.82				
Area 23:.	76	44,668.49	42	6,150.21	32	38,422.94	2	95.34
Area 24:.	15	1,953.43	13	1,787.83			2	165.60
Area 25:.	125	67,041.16	84	15,018.74	39	51,608.42	2	414.00
Area 26:.	66	11,433.93	66	11,433.93				
Area 27:.	77	21,395.36	68	10,652.36	8	10,536.00	1	207.00
State Office..								

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
APRIL 1985

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,416	$1,319,736.38	1,381	$770,601.64	929	$375,621.02	106	$173,513.72
Area 1:..	402	472,841.98	256	327,940.72	124	135,446.01	22	9,455.25
Area 2:..	14	2,518.64	8	1,220.64	5	1,062.00	1	236.00
Area 3:..	110	45,844.76	71	28,367.13	32	7,514.63	7	9,963.00
Area 4:..	100	88,485.00	71	53,677.84	29	21,922.58		12,884.58
Area 5:..	71	38,829.47	48	18,468.68	22	5,393.95	1	14,966.84
Area 6:..	160	75,423.51	101	39,214.26	53	17,406.76	6	18,802.49
Area 7:..	15	2,472.13	10	1,804.73	5	667.40		
Area 8:..	113	26,756.17	48	5,770.71	61	8,511.89	4	12,473.57
Area 9:..	82	28,614.59	46	13,067.89	30	14,389.70	6	1,157.00
Area 10:.	80	35,012.73	54	15,372.24	21	3,514.57	5	16,125.92
Area 11:.	42	7,444.76	25	4,389.76	17	2,805.00		250.00
Area 12:.	106	40,606.09	63	12,321.97	42	2,652.12	1	25,632.00
Area 13:.	57	24,143.76	24	11,025.76	31	12,647.00	2	471.00
Area 14:.	48	8,441.01	25	4,565.74	23	3,475.27		400.00
Area 15:.	61	19,326.30	29	7,510.38	27	11,188.92	5	627.00
Area 16:.	47	7,766.29	25	4,237.38	17	2,514.91	5	1,014.00
Area 17:.	257	162,126.99	171	112,909.22	86	29,717.93		19,499.84
Area 18:.	56	9,552.51	21	2,841.19	34	6,051.47	1	659.85
Area 19:.	26	5,080.44	6	1,415.44	19	3,012.00	1	653.00
Area 20:.	74	28,733.19	43	18,398.36	26	8,993.83	5	1,341.00
Area 21:.	65	10,424.49	29	3,680.99	31	5,637.50	5	1,106.00
Area 22:.	49	8,183.82	26	4,372.96	16	2,630.86	7	1,180.00
Area 23:.	80	45,315.49	47	26,431.55	29	18,236.94	4	647.00
Area 24:.	20	2,736.43	2	271.00	13	1,682.43	5	783.00
Area 25:.	130	82,521.58	61	31,355.68	64	35,685.48	5	15,480.42
Area 26:.	66	18,364.89	24	4,602.11	42	6,831.82		6,930.96
Area 27:.	85	22,169.36	47	15,367.31	30	6,028.05	8	774.00
State Office:.								

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
APRIL 1985

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,310	$1,146,222.66	$496.20	1,536	$268,172.50	$174.59	774	$878,050.16	$1,134.43
State Funds	1,381	770,601.64	558.00	831	147,177.40	177.11	550	623,424.24	1,133.50
AFDC - FC	929	375,621.02	404.33	705	120,995.10	171.62	224	254,625.92	1,136.72

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
APRIL 1985

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,376	$544,204.47	$ 85.35	4,899	$406,997.83	$ 83.08	1,088	$88,353.31	$ 81.21	374	$44,726.08	$119.59	15	$4,127.25
Area 1:..	594	59,443.46	100.07	500	47,896.98	95.79	46	5,232.38	113.75	48	6,314.10	131.54		
Area 2:..	122	11,748.54	96.30	68	5,823.41	85.64	18	1,334.63	74.15	34	4,270.50	125.60	2	320.00
Area 3:..	257	24,381.14	94.87	162	15,442.56	95.32	68	5,886.52	86.57	27	3,052.06	113.04		
Area 4:..	126	10,554.71	83.77	104	8,450.84	81.26	20	1,624.12	81.21				2	479.75
Area 5:..	108	8,449.67	78.24	85	6,480.29	76.24	16	1,162.38	72.65	7	807.00	115.29		
Area 6:..	290	26,283.19	90.63	196	16,575.88	84.57	36	2,970.11	82.50	58	6,737.20	116.16		
Area 7:..	104	8,336.85	80.16	78	6,111.06	78.35	26	2,225.79	85.61					
Area 8:..	206	19,515.51	94.74	121	10,631.60	87.86	19	1,424.53	74.98	66	7,459.38	113.02		
Area 9:..	302	28,343.16	93.85	212	19,341.91	91.24	80	7,242.50	90.53	9	1,349.00	149.89	1	409.75
Area 10:.	220	15,283.22	69.47	194	13,872.62	71.51	26	1,410.60	54.25					
Area 11:.	222	15,240.12	68.65	153	9,734.91	63.63	46	2,956.61	64.27	23	2,498.60	108.63		50.00
Area 12:.	426	38,110.06	89.46	316	28,675.03	90.74	99	8,171.13	82.54	11	1,213.90	110.35		50.00
Area 13:.	100	9,466.38	94.66	58	5,399.88	93.10	35	3,002.50	85.79	7	764.00	109.14		300.00
Area 14:.	191	15,666.75	82.02	148	12,417.84	83.90	43	3,098.91	72.07					150.00
Area 15:.	203	14,825.01	73.03	150	10,214.60	68.10	38	3,139.62	82.62	13	1,334.04	102.62	2	136.75
Area 16:.	297	23,663.36	79.67	210	16,448.34	78.33	87	6,915.02	79.48					300.00
Area 17:.	404	34,687.46	85.86	289	24,805.02	85.83	109	9,220.44	84.59	6	662.00	110.33		
Area 18:.	211	15,122.50	71.67	171	11,800.31	69.01	33	2,436.79	73.84	7	885.40	126.49		
Area 19:.	193	13,645.38	70.70	170	11,915.97	70.09	22	1,555.91	70.72				1	173.50
Area 20:.	464	39,004.20	84.06	361	30,564.56	84.67	100	7,687.39	76.87				3	752.25
Area 21:.	242	20,579.38	85.04	223	18,883.08	84.68	19	1,546.30	81.38					150.00
Area 22:.	117	11,031.69	94.29	66	5,254.75	79.62	20	1,726.53	86.33	29	3,716.66	128.16	2	333.75
Area 23:.	260	19,879.28	76.46	231	17,360.28	75.15	29	2,519.00	86.86					
Area 24:.	91	7,514.23	82.57	86	7,134.23	82.96	5	380.00	76.00					
Area 25:.	86	8,725.10	101.45	44	4,079.26	92.71	13	883.60	67.97	29	3,662.24	126.28		100.00
Area 26:.	242	19,607.90	81.02	225	18,176.40	80.78	15	1,010.00	67.33				2	421.50
Area 27:.	298	25,096.22	84.22	278	23,506.22	84.55	20	1,590.00	79.50					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
APRIL 1985

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Total-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	1,057	127	228	99	271	149	183	673	45	125	33	163	307	639	2,873	1,091	3,964
Area 1:.....	86	16	8	13	17	10	22	73	5	14	10	21	23	55	209	104	313
Area 2:.....	15	3	4		4		4	5		3	1		1	5	40	15	55
Area 3:.....	66	9	9	1	9	23	15	147	10	22	1	10	104	142	191	71	262
Area 4:.....	23	3	3	1	6	6	4	4	1		1	1	1	11	26	16	42
Area 5:.....	35	6	5	2	5	12	5	6	4		1	1		17	65	24	89
Area 6:.....	84	12	11	17	15	10	19	18	2	3	2	5	6	35	261	67	328
Area 7:.....	4		2		1	1		2				2		1	18	5	23
Area 8:.....	57	2	10	4	25	7	9	29	4	9	2	12	2	18	172	68	240
Area 9:.....	40	8	13	2	9	6	2	17		3		7	7	15	125	42	167
Area 10:.....	16	1	9	1	5										53	16	69
Area 11:.....	10		5	3	2										32	10	42
Area 12:.....	60	1	18	1	26	9	5	47		5	1	11	30	44	167	63	230
Area 13:.....	21	4	10	1	3	2	1	5		1		4		3	49	23	72
Area 14:.....	7	2			4		1	3	1	2				1	26	9	35
Area 15:.....	15	1	7		7										78	15	93
Area 16:.....	39	3	6	7	13	4	6	7	1	3		2	1	11	88	35	123
Area 17:.....	129	20	22	20	26	17	24	99	10	18	5	22	44	85	302	143	445
Area 18:.....	21	2	3	2	6	1	7	8		1		1	6	14	56	15	71
Area 19:.....	30	3	5	1	12	3	6	22		5	1	6	10	19	86	33	119
Area 20:.....	25	5	3	5	5	4	3	4		2		2		7	50	22	72
Area 21:.....	50	1	18	3	11	6	11	10		6		4		17	144	43	187
Area 22:.....	26	2	5		12	3	4	3	1			2		7	47	22	69
Area 23:.....	12	1	2	1	6		2	3		1		2		2	42	13	55
Area 24:.....	20	3	9	2	4		2	6	2	1		3		2	76	24	100
Area 25:.....	48	5	19	1	11	8	4	20	1	5	2	5	7	19	109	49	158
Area 26:.....	86	9	13	9	18	14	23	100	3	12	3	30	52	89	205	97	302
Area 27:.....	32	5	9	2	9	3	4	35		9	3	10	13	20	156	47	203

TABLE 34

DIVISION OF SPECIAL PROJECTS

MEDICAID WAIVER

APRIL 1985

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients.....	124	22	24	15	4	8	0	51
Amount.....	$34,871.55	$3,205.62	$2,259.71	$2,339.61	$485.52	$1,291.32	$ 0	$25,289.77
Average Amount...	$ 281.22	$ 145.71	$ 94.15	$ 155.97	$121.38	$ 161.42	$ 0	$ 495.88
Chore								
Clients.....	67	13	19	12	4	4		15
Amount.....	$ 6,436.60	$1,430.00	$1,927.50	$ 770.00	$440.00	$ 365.00		$ 1,504.10
Average Amount...	$ 96.07	$ 110.00	$ 101.45	$ 64.17	$110.00	$ 91.25		$ 100.27
Personal Care Home								
Clients.....	3	1		1		1		
Amount.....	$ 1,511.00	$ 192.00		$ 478.00		$ 841.00		
Average Amount...	$ 503.67	$ 192.00		$ 478.00		$ 841.00		
Adult Family Care								
Clients.....	6							6
Amount.....	$ 651.00							$ 651.00
Average Amount...	$ 108.50							$ 108.50
Respite Days								
Clients.....	0							
Amount.....	$ 0							
Average Amount...	$ 0							
Adult Day Care								
Clients.....	0							
Amount.....	$ 0							
Average Amount...	$ 0							
Homemaker Services								
Clients.....	62	12		8				42
Amount.....	$23,780.93	$1,261.58		$ 812.35				$21,707.00
Average Amount...	$ 383.56	$ 105.13		$ 101.54				$ 516.83
Case Management								
Clients.....	124	22	24	15	4	8	0	51
Amount.....	$ 2,492.02	$ 322.04	$ 332.21	$ 279.26	$ 45.52	$ 85.32	$ 0	$ 1,427.67
Average Amount...	$ 20.10	$ 14.64	$ 13.84	$ 18.62	$ 11.38	$ 10.67	$ 0	$ 27.99

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or to prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of his/her goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, his/her property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems with coping in the home, the school and/or the community environment.